# Germantown Transit Center Improvements -- No. 500926

Category Subcategory General Government

County Offices and Other Improvements

General Services

Required Adequate Public Facility Relocation Impact

Date Last Modified

June 03, 2008

No None.

Administering Agency Planning Area

Germantown

Status

Planning Stage

### **EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	50	0	0	50	50	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	16	0	0	16	16	0	0	0	0	0	0
Construction	205	0	0	205	205	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	271	0	0	271	271	0	0	0	0	0	0
FUNDING SCHEDULE (\$000)											
Recordation Tax Premium	271	Ö	0	271	271	0	0	0	0	0	0
Total	271	0	0	271	271	0	0	0	0	0	0

**OPERATING BUDGET IMPACT (\$000)** 

Maintenance		5	0	1	1	1	1	1
Energy		5	0	1	1	1	1	1
Net Impact		10	0	2	2	2	2	2

#### **DESCRIPTION**

This project provides a new facility of approximately 180 gross square feet of space to support the requirements of male and female bus drivers. The facility will provide a one male and one female restroom facility, each equipped with one toilet and one sink. This facility will be housed in a structure in proximity to Ride On Bus layover locations along Century Blvd in Germantown. The facility will be well ventilated year-round, and heated in winter. All aspects of design and construction must meet applicable codes with the goal to create minimal maintenance.

#### CAPACITY

The facility will serve approximately 65 bus drivers per day.

#### **JUSTIFICATION**

The new facility to be located in the vicinity of the Germantown Transit Center, at the intersection of Century Blvd. and Aircraft Drive. Currently the bus operators use the rest rooms in restaurants around the existing transit center. This proposed rest room facility will support these bus operators for greater efficiency and freeing up the additional time spent in non-County owned rest room facilities. OTHER DISCLOSURES

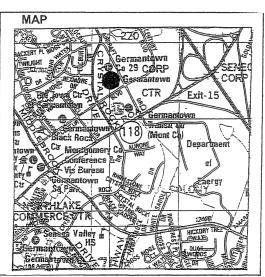
- A pedestrian impact analysis has been completed for this project.

Date First Appropriation	FY09	(\$000)
First Cost Estimate Current Scope	FY09	271
Last FY's Cost Estimate		0
Appropriation Request	FY09	271
Appropriation Request Est.	FY10	0
Supplemental Appropriation R	0	
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances	0	
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

APPROPRIATION AND EXPENDITURE DATA

# COORDINATION

Department of General Services Department of Transportation



12-12