

## Pkg Beth Fac Renovations -- No. 508255

Category Transportation  
 Subcategory Parking  
 Administering Agency Transportation  
 Planning Area Bethesda-Chevy Chase

Date Last Modified  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

January 07, 2008  
 No  
 None.  
 On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	871	0	120	751	376	75	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,643	0	5,194	3,449	1,324	425	425	425	425	425	0
Other	454	0	454	0	0	0	0	0	0	0	0
<b>Total</b>	<b>9,968</b>	<b>0</b>	<b>5,768</b>	<b>4,200</b>	<b>1,700</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	9,968	0	5,768	4,200	1,700	500	500	500	500	500	0
<b>Total</b>	<b>9,968</b>	<b>0</b>	<b>5,768</b>	<b>4,200</b>	<b>1,700</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>

#### DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows:

FY08: Lighting design.

FY08-09: Generator installation in garages for emergency lighting systems.

FY08-10: Re-decking of concrete and steel base.

FY09: Lighting upgrades in various lots and garages per design and analysis during the FY08 Lighting Analysis. Major repairs in Garage 35 [Woodmont/Rugby].

#### COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

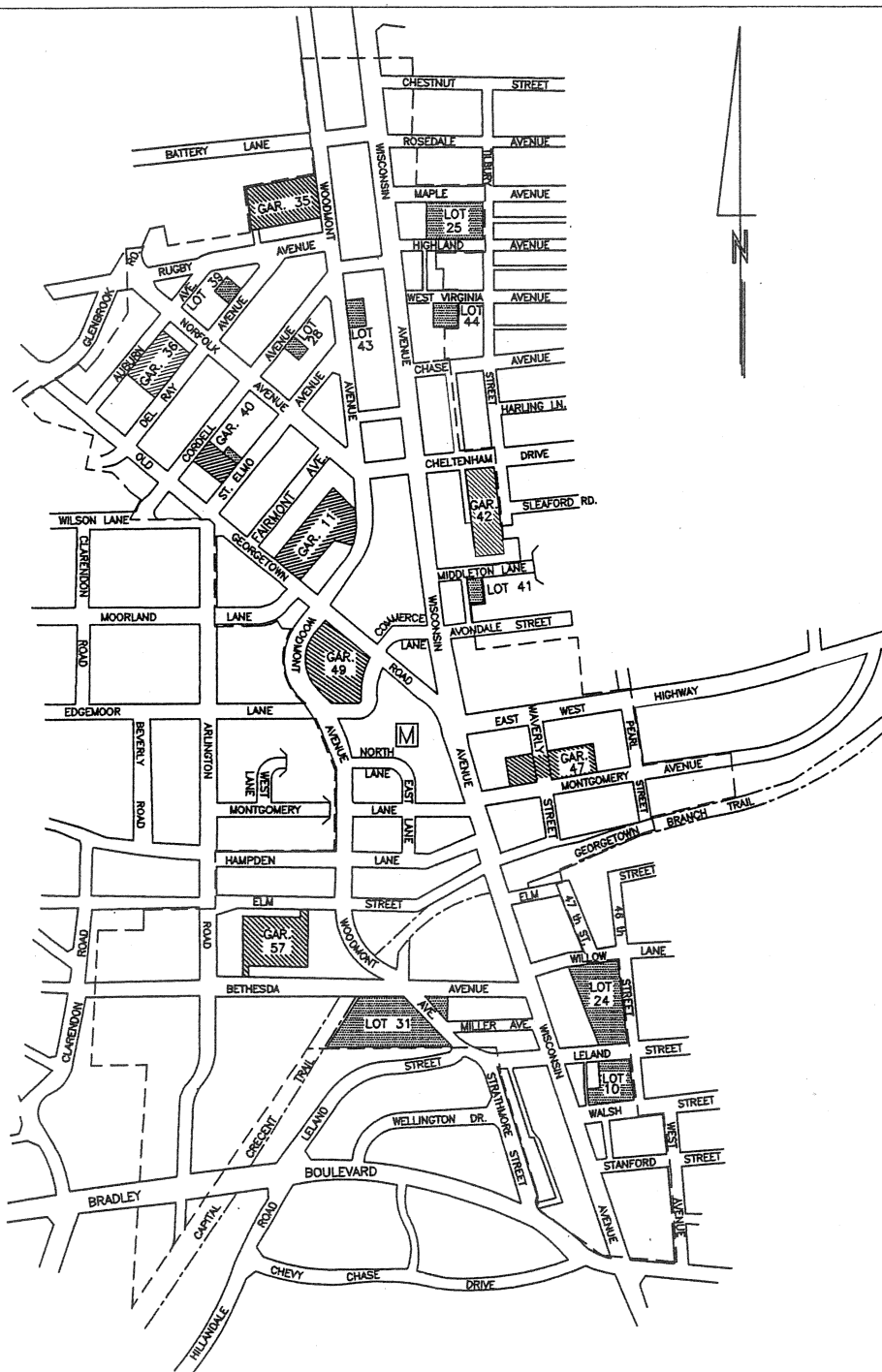
#### JUSTIFICATION

Staff Inspection and condition surveys by County inspectors and consultants indicate that facilities at the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY83</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY09</td><td>9,968</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>12,185</td></tr> </table>	Date First Appropriation	FY83	(\$000)	First Cost Estimate			Current Scope	FY09	9,968	Last FY's Cost Estimate		12,185	Facility Planning: Parking	
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		See Map on Next Page												



### Garage/Lot Names

Gar. 11 Woodmont Corner Garage  
7730 Woodmont Ave. &  
7661 Old Georgetown Rd.  
Gar. 35 Woodmont-Rugby Garage  
8216 Woodmont Ave.  
Gar. 36 Auburn-Del Ray Garage  
4907 Del Ray Ave.  
Gar. 40 Cordell-ST. Elmo Garage  
4935 St. Elmo Ave.  
Gar. 42 Cheltenham Garage  
4720 Cheltenham Drive  
Gar. 47 Waverly Garage  
7401/7402 Waverly Street  
Gar. 49 Metropolitan Garage  
7601 Woodmont Ave.  
Gar. 57 Bethesda-Elm Garage  
4841 Bethesda Ave.

Lot 10 Leland - Walsh Street Lot  
4600 Leland Street  
Lot 24 Farm Woman's Market Lot  
4601 Leland Street  
Lot 25 Highland-Maple Avenue Lot  
4707 Highland Ave.  
Lot 28 Cordell Avenue Lot  
4854 Cordell Ave.  
Lot 31 Capital Crescent Lot  
4712 Bethesda Ave.  
Lot 39 Del Ray Avenue Lot  
4829 Del Ray Ave.  
Lot 41 Middleton Lane Lot  
4538 Middleton Ln.  
Lot 43 Woodmont Avenue Lot  
8009 Woodmont Ave.  
Lot 44 West Virginia Avenue Lot  
4704 West Virginia Ave.

Parking Lot District Boundary - - - - -

Public Parking Lot - - - - -

Public Parking Garage - - - - -

Proposed - - - - -

TOTAL NO. SURFACE PARKING LOT SPACES	877
TOTAL NO. MULTI-LEVEL GARAGE SPACES	5822
TOTAL NO. METERED CURB SPACES	794
<b>TOTAL PUBLIC PARKING SPACES</b>	<b>7493</b>
TOTAL NO. SURFACE PARKING LOTS	9
TOTAL NO. MULTI-LEVEL PARKING GARAGES	8

## OFF-STREET PUBLIC PARKING FACILITIES BETHESDA PARKING LOT DISTRICT

Montgomery County, Maryland  
Department of Public Works  
and Transportation  
Division of Operations  
November, 2007