

ADA Compliance: College -- No. 936660

Category Montgomery College
Subcategory Higher Education
Administering Agency Montgomery College
Planning Area Countywide

Date Last Modified January 02, 2008
Required Adequate Public Facility No
Relocation Impact None
Status On-going

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|--------------|------------|------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| Planning, Design, and Supervision | 84 | 64 | 8 | 12 | 2 | 2 | 2 | 2 | 2 | 2 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 1,114 | 698 | 128 | 288 | 48 | 48 | 48 | 48 | 48 | 48 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,203 | 767 | 136 | 300 | 50 | 50 | 50 | 50 | 50 | 50 | * |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|--------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| G.O. Bonds | 1,203 | 767 | 136 | 300 | 50 | 50 | 50 | 50 | 50 | 50 | 0 |
| Total | 1,203 | 767 | 136 | 300 | 50 | 50 | 50 | 50 | 50 | 50 | 0 |

DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities.

Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and limited funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP.

Annual ADA Work Program, Collegewide Facilities Condition Assessment (11/06) and Collegewide Facilities Master Plan (1/04).

OTHER

The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (#906605) (BOT Resol. #01-153 - 10/15/01).

FY2009 Appropriation: \$50,000 (G.O. Bonds).

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY93 | (\$000) |
| First Cost Estimate | FY09 | 1,203 |
| Current Scope | | |
| Last FY's Cost Estimate | | 1,103 |
| Appropriation Request | FY09 | 50 |
| Appropriation Request Est. | FY10 | 50 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 903 |
| Expenditures / Encumbrances | | 767 |
| Unencumbered Balance | | 136 |
| Partial Closeout Thru | FY06 | 0 |
| New Partial Closeout | FY07 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

This project is coordinated with the scheduled building renovations on the Rockville, Germantown and Takoma Park/Silver Spring Campuses, and the planned construction of new buildings on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.

MAP

