ADA Compliance: College -- No. 936660

Category Subcategory Administering Agency Planning Area Montgomery College Higher Education Montgomery College Countywide Date Last Modified
Required Adequate Public Facility
Relocation Impact

January 02, 2008 No None On-going

EXPENDITURE SCHEDULE (\$000)

Status

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	84	64	8	12	2	2	2	2	2	2	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5	5	0	0	0	0	0	0	0	0	0
Construction	1,114	698	128	288	48	48	48	48	48	48	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,203	767	136	300	50	50	50	50	50	50	*
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G.O. Bonds	1,203	767	136	300	50	50	50	50	50	50	0
Total	1,203	767	136	300	50	50	50	50	50	50	0

DESCRIPTION

This project provides funding for modifications to College facilities to comply with the accessibility provisions of the Americans with Disability Act (ADA) of 1990. Typical modifications include: paths of travel, entrance doors, stairs, corridors, ramps, toilet facilities, drinking fountains, parking, curb cuts, elevators, areas of refuge, public phones, signage, emergency notification and alarm systems, and other accessibility modifications to meet comfort, security, and safety requirements for people with disabilities. This project addresses access deficiencies in all College facilities.

Project implementation is in accordance with ADA guidelines and the College's annual work program. The College has conducted a series of facility audits to determine ADA compliance and scope of required modification work, including estimated costs. Readily achievable modifications are implemented as part of the College's regular maintenance work.

JUSTIFICATION

The ADA requirements mandate a comprehensive effort to provide accessible programs and barrier free facilities to disabled persons. The deadline for compliance with the requirement to make the College's programs accessible was January 26, 1995; however, the law allows for additional time to comply if available resources are limited for structural and building modifications. Based on the College's annual work program and limited funding for ADA modifications, the College anticipates that the project will continue beyond the current six-year CIP.

Annual ADA Work Program, Collegewide Facilities Condition Assessment (11/06) and Collegewide Facilities Master Plan (1/04).

The following fund transfer has been made from this project: \$7,000 to Planning, Design & Construction project (#906605) (BOT Resol. #01-153 - 10/15/01).

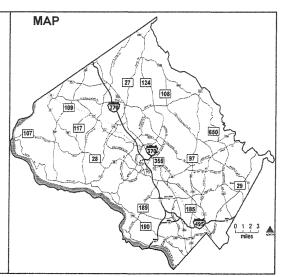
FY2009 Appropriation: \$50,000 (G.O. Bonds). OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPE	nditure d	DATA
Date First Appropriation	FY93	(\$000)
First Cost Estimate Current Scope	FY09	1,203
Last FY's Cost Estimate	nyaeten viraksitä esti näikinen kyvesinin konsussiin kinis	1,103
Appropriation Request	FY09	50
Appropriation Request Est.	FY10	50
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation	harron evidence (vocazen) en colon hije	903
Expenditures / Encumbrances		767
Unencumbered Balance		136
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout	0	

COORDINATION

This project is coordinated with the scheduled building renovations on the Rockville, Germantown and Takoma Park/Silver Spring Campuses, and the planned construction of new buildings on the Rockville, Germantown and Takoma Park/Silver Spring Campuses.



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