

Improved (Safe) Access to Schools -- No. 975051

Category	Montgomery County Public Schools	Date Last Modified	April 14, 2008
Subcategory	Countywide	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,700	300	300	2,100	350	350	350	350	350	350	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	7,310	1,310	900	5,100	850	850	850	850	850	850	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	10,010	1,610	1,200	7,200	1,200	1,200	1,200	1,200	1,200	1,200	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,010	1,610	1,200	7,200	1,200	1,200	1,200	1,200	1,200	1,200	0
Total	10,010	1,610	1,200	7,200	1,200	1,200	1,200	1,200	1,200	1,200	0

DESCRIPTION

This project addresses vehicular and pedestrian access to schools. It may involve the widening of a street or roadway, obtaining rights-of-way for school access or exit, or changing or adding entrance/exits at various schools. These problems may arise at schools where there are no construction projects or DOT road projects that could fund the necessary changes.

Funds approved in FY 2001 addressed access and circulation problems at East Silver Spring, Viers Mill, and Garrett Park elementary schools and Pyle Middle School, and address sidewalk concerns at Damascus High School and Briggs Chaney Middle School. Funds approved in FY 2001 also funded planning at Ridgeview Middle School, Northwood Center, and Wayside Elementary School, with completion at these facilities in FY 2002. An FY 2003 appropriation was approved to address access and circulation concerns at Darnestown, Fields Road, Highland View, Seven Locks, and Summit Hall elementary schools, and Gaithersburg Middle School.

An amendment to the FY 2003-2008 CIP was approved to include an additional \$150,000 above the current approved level, to study and assess the pedestrian and vehicular traffic pattern at Northwood High School. The approved current level of effort for FY 2004 will address access, circulation, and pedestrian and vehicular traffic at Highland View, Potomac, Laytonsville, Bel Pre, and Washington Grove elementary schools and Paint Branch High School.

An FY 2005 appropriation was approved to address access, circulation, and vehicular and pedestrian traffic problems at Galway, Woodlin, Judith Resnick, and Beverly Farms elementary schools, and Benjamin Banneker and Shady Grove middle schools. In the FY 2005-2010 CIP, the County Council approved a level of effort funding for the outyears of this project in order to adequately illustrate that this project will continue for the foreseeable future. An FY 2006 appropriation was approved to continue this project at its current level of effort. An FY 2007 appropriation was approved to continue this project. An FY 2008 appropriation was approved to continue to address access, circulation, and vehicular and pedestrian traffic issues at schools throughout the county.

For the FY 2009-2014 CIP, the Board of Education approved a \$400,000 increase for each fiscal year of the six-year CIP beyond the approved expenditures in the Amended FY 2007-2012 CIP. On May 22, 2008, the County Council, in the adopted FY 2009-2014 CIP, reduced the Board of Education's request by \$200,000 for each year fiscal year. An FY 2009 appropriation was approved to continue this project.

FISCAL NOTE

State Reimbursement: not eligible

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY97	(\$000)
First Cost Estimate	FY97	1,185
Last FY's Cost Estimate		6,810
Appropriation Request	FY09	1,200
Appropriation Request Est.	FY10	1,200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,810
Expenditures / Encumbrances		2,584
Unencumbered Balance		226
Partial Closeout Thru	FY06	10,274
New Partial Closeout	FY07	0
Total Partial Closeout		10,274

COORDINATION

STEP Committee

MAP

