

Resurfacing Parking Lots & Paths: Local Parks -- No. 998714

Category	M-NCPPC	Date Last Modified	November 15, 2007
Subcategory	Development	Required Adequate Public Facility	No
Administering Agency	M-NCPPC	Relocation Impact	None
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	210	0	30	180	30	30	30	30	30	30	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,075	0	205	870	145	145	145	145	145	145	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,285	0	235	1,050	175	175	175	175	175	175	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,285	0	235	1,050	175	175	175	175	175	175	0
Total	1,285	0	235	1,050	175	175	175	175	175	175	0

DESCRIPTION

This PDF provides for lifecycle renovation of parking lots, entrance roads, and paved walkways within local parks. Because of the scope of work and for efficiency, multiple projects of similar nature are grouped in this one PDF. Work performed includes pavement renovation, overlays, and reconstruction. Renovation of hiker-biker trails is funded in a separate PDF.

COST CHANGE

Increase due to addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

This project is necessary to prevent the deterioration of existing parking lots, access roads, and walkways in parks. There are currently over 350 separate parking lots in the park system serving a variety of local and regional parks, with supporting access roads, sidewalks, and trails serving each park. Pavement typically requires renovation or reconstruction within a 10 to 20 year lifecycle. Failure to renovate pavement before the end of its useful life results in unsafe conditions and increased liability.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY99	0
Last FY's Cost Estimate		1,050
Appropriation Request	FY09	175
Appropriation Request Est.	FY10	175
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		235
Expenditures / Encumbrances		0
Unencumbered Balance		235
Partial Closeout Thru	FY06	946
New Partial Closeout	FY07	115
Total Partial Closeout		1,061

COORDINATION

MAP

