

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Housing Opportunities Commission

Project		Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
<i>Housing</i>													
809482	HOC Cty Guaranteed Bond Projects	50,000	50,000	0	0	0	0	0	0	0	0	0	0
768047	HOC MPDU/Property Acq Fund	12,507	10,067	2,440	0	0	0	0	0	0	0	0	0
767511	HOC Opportunity Housing Dev Fund	4,500	4,177	323	0	0	0	0	0	0	0	0	0
097600	Sprinkler Systems for HOC Elderly Properties	100	0	0	100	100	0	0	0	0	0	0	100
017601	Supplemental Funds for Public Housing Improvements	10,837	2,265	1,072	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0	1,250
*077600	Telecommunications Replacement System	750	50	700	0	0	0	0	0	0	0	0	0
Sub-Category Total		78,694	66,559	4,535	7,600	1,350	1,250	1,250	1,250	1,250	1,250	0	1,350
Category Total		78,694	66,559	4,535	7,600	1,350	1,250	1,250	1,250	1,250	1,250	0	1,350

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* Pending Close Out or Close Out

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Housing Opportunities Commission

Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
CIP Total	78,694	66,559	4,535	7,600	1,350	1,250	1,250	1,250	1,250	1,250	0	1,350

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