

FY09-14 APPROVED CIP
CATEGORY SUMMARY: HOUSING OPPORTUNITIES COMMISSION

FY09 New Projects

Project #	Project Name	Total Expenditure (\$000s)
Housing		
097600	Sprinkler Systems for HOC Elderly Properties	100

Funding Comparison

Funding Source	(\$000s)	FY07-12 Amended	FY09-14 Agency Request % Chg from Amended	FY09-14 Approved % Chg from Amended
Housing				
Current Revenue: General		5,250	4,250 -19.0	7,600 44.8
G.O. Bonds		2,000	39,633 1881.7	0 -
Sub-Total		7,250	43,883 505.3	7,600 4.8
TOTAL		7,250	43,883 505.3	7,600 4.8

Capital Budget Appropriation Requirements

The authorizations for FY 2009 in this Part are made to implement the projects in the Capital Improvements Program for FY 2009-2014.

* Cumulative appropriation includes supplementals and transfers

Project #	Project Name	(\$000s)	FY09 Approp.	Cumulative Approp.*	Total Approp.	Proj. FY10 Approp.
Housing						
097600	Sprinkler Systems for HOC Elderly Properties		100	0	100	0
017601	Supplemental Funds for Public Housing Improvements		1,250	3,337	4,587	1,250