

**FY09-14 APPROVED CIP  
CATEGORY SUMMARY: REVENUE AUTHORITY**

**FY09 New Projects**

Project #	Project Name	Total Expenditure (\$000s)
<b>Golf Courses</b>		
093903	Little Bennett Golf Course	255
093900	Sligo Creek Golf Course	100

**Funding Comparison**

Funding Source	(\$000s)	FY07-12 Amended	FY09-14 Agency Request		FY09-14 Approved	
			% Chg from Amended		% Chg from Amended	
<b>Golf Courses</b>						
Revenue Authority		550	2,195	299.1	2,295	317.3
Revenue Bonds		0	5,500	-	0	-
<b>Sub-Total</b>		<b>550</b>	<b>7,695</b>	<b>1299.1</b>	<b>2,295</b>	<b>317.3</b>
<b>Miscellaneous Projects (Revenue Authority)</b>						
Federal Aid		13,864	22,092	59.3	22,092	59.3
Revenue Authority		12,367	1,227	-90.1	1,227	-90.1
State Aid		365	1,227	236.2	1,227	236.2
<b>Sub-Total</b>		<b>26,596</b>	<b>24,546</b>	<b>-7.7</b>	<b>24,546</b>	<b>-7.7</b>
<b>TOTAL</b>		<b>27,146</b>	<b>32,241</b>	<b>18.8</b>	<b>26,841</b>	<b>-1.1</b>

**Capital Budget Appropriation Requirements**

The authorizations for FY 2009 in this Part are made to implement the projects in the Capital Improvements Program for FY 2009-2014.

\* Cumulative appropriation includes supplementals and transfers

Project #	Project Name	(\$000s)	FY09 Approp.	Cumulative Approp.*	Total Approp.	Proj. FY10 Approp.
<b>Golf Courses</b>						
967432	Falls Road G.C. Improvements		110	4,101	4,211	305
093903	Little Bennett Golf Course		255	0	255	0
997458	Poolesville Golf Course		130	305	435	500
093900	Sligo Creek Golf Course		100	0	100	0
<b>Miscellaneous Projects (Revenue Authority)</b>						
703909	Montgomery County Airpark		0	24,899	24,899	4,354

**Closeout Projects**

The following capital projects are closed out effective July 1, 2008, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

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<b>Project #</b>	<b>Project Name</b>
<b>Economic Development</b>	
977373	Conference Center