

**FY09-14 APPROVED CIP  
CATEGORY SUMMARY: WSSC**

**FY09 New Projects**

Project #	Project Name	Total Expenditure (\$000s)
<b>Sewerage Bi-County</b>		
093802	Anacostia No. 2 Screenings Handling Facilities	2,071
093804	Sewer Basin Planning Program	4,600
093805	Wastewater Pumping Station Capacity Evaluation	460
<b>Water Montgomery County</b>		
093800	Countryside Drive Water Loop	276
093801	Shady Grove Standpipe Replacement	7,475

**Capital Budget Appropriation Requirements**

Project #	Project Name	(\$000s)	FY09 Approp.
<b>Sewerage Bi-County</b>			
093802	Anacostia No. 2 Screenings Handling Facilities		1,783
083807	Anacostia Storage Facility		1,320
973817	Blue Plains WWTP: Biological Nutrient Removal		14,706
954812	Blue Plains WWTP: Biosolids Mgmt PT2		5,617
083800	Blue Plains WWTP: Enhanced Nutrient Removal		4,190
954811	Blue Plains WWTP: Liquid Train PT 2		15,981
023805	Blue Plains WWTP: Plant Wide Projects		11,769
093804	Sewer Basin Planning Program		1,150
093805	Wastewater Pumping Station Capacity Evaluation		345
083809	Wastewater System Master Plan		598
<b>Sewerage Montgomery County</b>			
023807	Cabin Branch WWPS		515
023808	Cabin Branch WWPS Force Main		265
053800	Casey West Property Sewer Main		207
023806	Clarksburg Triangle Outfall Sewer, Part 1		172
023811	Clarksburg Triangle Outfall Sewer, Part 2		1,208
063802	Damascus Centre WWPS Replacement		181
073801	Damascus WWTP Enhanced Nutrient Removal		552
983854	Land & Rights-of-Way Acquisition-Mont County (S)		12
073800	Seneca WWTP Enhanced Nutrient Removal		495
083802	Seneca WWTP Expansion, Part 2		1,540
083803	Tapestry Wastewater Pumping Station		144
083804	Tapestry WWPS Force Main		45

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<b>Project #</b>	<b>Project Name</b>	<b>(\$000s)</b>	<b>FY09 Approp.</b>
083801	Twinbrook Commons Sewer		126
063803	White Flint East Sewer Main		151
<b>Water Bi-County</b>			
934855	Bi-County Water Tunnel		40,865
073802	Duckett and Brighton Dam Upgrades		1,096
063804	Patuxent Raw Water Pipeline		1,803
033807	Patuxent WFP Phase II Expansion		13,475
894832	Potomac WFP Hydropneumatic Surge Tanks		58
033811	Potomac WFP Improvements		32,230
033812	Potomac WFP Submerged Channel Intake		999
063805	Rocky Gorge Pump Station Upgrade		4,506
083806	Water System Master Plan		598
<b>Water Montgomery County</b>			
973818	Clarksburg Area Stage 3 Water Main, PT1		2,235
973819	Clarksburg Elevated Water Storage Facility		1,973
964860	Clarksburg Town Center Water Main		36
093800	Countryside Drive Water Loop		23
983849	Land & Rights-of-Way Acquisition-Mont County (W)		58
023800	Laytonsville Elevated Tank and Pumping Station		1,162
013802	Newcut Road Water Main, Part 2		236
063801	Olney Standpipe Replacement		383
093801	Shady Grove Standpipe Replacement		138

**Closeout Projects**

The following capital projects are closed out effective July 1, 2008, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

<b>Project #</b>	<b>Project Name</b>
<b>Sewerage Montgomery County</b>	
053801	Poolesville WWTP: Biological Nutrient Removal
973821	Seneca WWTP Expansion
<b>Water Bi-County</b>	
973837	Patuxent Water Treatment Implementation
033809	Potomac WFP Chemical Feed Facilities
<b>Water Montgomery County</b>	
053803	Piedmont Road Water Main