

Rock Creek Trail Pedestrian Bridge -- No. 048703

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Aspen Hill

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 29, 2009
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,412	634	145	633	218	215	200	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,939	0	630	6,309	582	4,927	800	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,351	634	775	6,942	800	5,142	1,000	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,763	609	0	2,154	200	1,954	0	0	0	0	0
Program Open Space	1,631	25	375	1,231	100	631	500	0	0	0	0
TEA-21	2,368	0	400	1,968	500	1,468	0	0	0	0	0
Transportation Enhancement Program	1,589	0	0	1,589	0	1,089	500	0	0	0	0
Total	8,351	634	775	6,942	800	5,142	1,000	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				25	0	21	1	1	1	1
Program-Staff				110	0	22	22	22	22	22
Net Impact				135	0	43	23	23	23	23
WorkYears					0.0	0.3	0.3	0.3	0.3	0.3

DESCRIPTION

The Rock Creek Hiker-Biker Trail extends 15 miles from Beach Drive at the District of Columbia line to Lake Needwood in Rock Creek Regional Park. The trail currently crosses Veirs Mill Road at grade at its signalized intersection with Aspen Hill Road. To the north of Veirs Mill Road, the trail is on-street for approximately 0.2 miles traversing Aspen Hill Road, Adrian Street, Baltic Avenue, and finally the access drive to Aspen Hill Local Park before continuing northward as a trail. The proposed pedestrian bridge will provide a grade separated crossing for the Rock Creek Hiker-Biker Trail over Veirs Mill Road and remove the need for the on-street section described above. It would also provide the opportunity for local residents of the Aspen Hill community to cross Veirs Mill Road on the bridge to access bus transit or other destinations without crossing at grade at the busy intersection of Veirs Mill Road and Aspen Hill Road.

COST CHANGE

Increase due to construction bids higher than estimated as a result of escalating industry-wide costs in steel, concrete and wages.

JUSTIFICATION

On February 13, 2001, the County Council adopted Resolution 14-773 pertaining to the improvement of Veirs Mill Road/Aspen Hill intersection. Listed among the County Council's recommendations was "accommodation of a potential Rock Creek Hiker-Biker Trail bridge over Veirs Mill Road. The Council will seek State funding for this pedestrian/bicycle bridge."

The Planning Board approved the facility plan on September 11, 2003. Aspen Hill Master Plan, approved 1994. Countywide Plan of Trails, approved 1998.

FISCAL NOTE

FY09 amendment and supplemental appropriation: \$1,589,000 in Transportation Enhancement Program funds. Shift FY10 GO Bond funding and expenditures to FY11 for fiscal capacity.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table> <tr> <td>Date First Appropriation</td><td>FY05</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY05</td><td>5,760</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>6,762</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>1,589</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>6,762</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>1,239</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>5,523</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY05	5,760	Current Scope			Last FY's Cost Estimate		6,762	Appropriation Request	FY10	0	Supplemental Appropriation Request		1,589	Transfer		0	Cumulative Appropriation		6,762	Expenditures / Encumbrances		1,239	Unencumbered Balance		5,523	Partial Closeout Thru	FY07	0	New Partial Closeout	FY08	0	Total Partial Closeout		0	Facility Planning: Non-Local Parks PDF 958776 Trails: Hard Surface Design and Construction PDF 768673 Montgomery County Department of Transportation State of Maryland Department of Transportation	See Map on Next Page
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