## Brookhaven ES Addition -- No. 096500

Category Subcategory Administering Agency Planning Area

**Montgomery County Public Schools** Individual Schools

MCPS Silver Spring

Date Last Modified Required Adequate Public Facility Relocation Impact

May 18, 2009 No None

Status

EVDENDITUDE SCHEDULE (CAAA)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	804	0	0	804	391	202	211	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	808	0	0	808	0	646	162	0	0	0	0
Construction	6,053	0	0	6,053	0	1,555	3,159	1.339	0	0	0
Other	254	0	0	254	0	0	102	152	0	0	0
Total	7,919	0	0	7,919	391	2,403	3,634	1,491	0	0	0
	•	F	UNDING	SCHED	ULE (\$00	0)					
G.O. Bonds	7,919	0	0	7,919	391	2,403	3,634	1,491	0	0	0
Schools Impact Tax	0	0	0	0	0	0	Ő	0	0	0	0
Total	7,919	0	0	7,919	391	2,403	3,634	1,491	0	0	0
		OPE	RATING	BUDGET	IMPACT	(\$000)					
Maintenance				324	0	0	81	81	81	81	
Energy				168	0	0	42	42	42	42	
Net Impact				492	0	0	123	123	123	123	l

## DESCRIPTION

Enrollment projections at Brookhaven Elementary School reflect a need for a eight-classroom addition. Brookhaven Elementary School has a program capacity for 278 students. Enrollment is expected to reach 407 by the 2010-2011 school year. A feasibility study was conducted in FY 2008 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. Due to increased enrollment at this school, an amendment to the FY 2009-2014 CIP was requested for additional planning and construction funding to provide one classroom beyond the approved eight-classroom addition. Due to the scope change, the completion date for this project will be delayed one year, from August 2010 to August 2011. An FY 2010 appropriation was approved for planning and construction funds. This project is scheduled to be completed by August 2011.

Program Capacity After Project: 478 Teaching Stations Added: 9

Date First Appropriation	FY09	(\$000)
First Cost Estimate Current Scope	FY	0
Last FY's Cost Estimate		7,171
Appropriation Request	FY10	7,267
Supplemental Appropriation Re-	quest	0
Transfer		0
Cumulative Appropriation		652
Expenditures / Encumbrances		25
Unencumbered Balance		627
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout	rka serkajini atanahiktu ni berte-	0

## COORDINATION

Mandatory Referral - M-NCPPC Department of Environmental Protection **Building Permits:** 

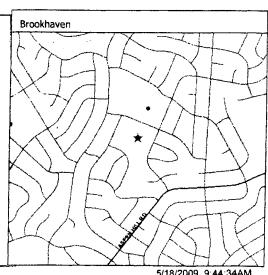
Code Review Fire Marshall

Department of Transportation

Inspections

Sediment Control Stormwater Management

WSSC Permits



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