

Resolution No:	<u>16-969</u>
Introduced:	<u>May 21, 2009</u>
Adopted:	<u>May 21, 2009</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY10 State Participation Projects

Background

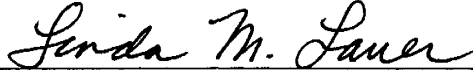
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY10, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY08	Rem. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
(\$000s)												
<i>Correction & Rehabilitation</i>												
429755	Detention Center Reuse	5,991	853	0	5,138	0	3,000	2,138	0	0	0	0
Subtotal: Correction & Rehabilitation		5,991	853	0	5,138	0	3,000	2,138	0	0	0	0
<i>County Executive</i>												
159281	Silver Spring Redevelopment Pgm	20,167	17,688	719	1,760	1,760	0	0	0	0	0	0
Subtotal: County Executive		20,167	17,688	719	1,760	1,760	0	0	0	0	0	0
<i>General Services</i>												
509974	Silver Spring Transit Center	15,757	2,057	0	13,700	5,814	7,886	0	0	0	0	0
Subtotal: General Services		15,757	2,057	0	13,700	5,814	7,886	0	0	0	0	0
<i>Public Libraries</i>												
710300	Gaithersburg Library Renovation	410	0	90	320	320	0	0	0	0	0	0
710302	Silver Spring Library	466	0	131	335	335	0	0	0	0	0	0
Subtotal: Public Libraries		876	0	221	655	655	0	0	0	0	0	0
<i>Recreation</i>												
720905	Plum Gar Neighborhood Recreation Center	250	0	0	250	225	25	0	0	0	0	0
Subtotal: Recreation		250	0	0	250	225	25	0	0	0	0	0
<i>Transportation</i>												
509399	Advanced Transportation Management System	8,870	7,070	900	900	900	0	0	0	0	0	0
506747	Annual Sidewalk Program	634	0	34	600	100	100	100	100	100	100	0
509753	Bridge Renovation	681	0	81	600	100	100	100	100	100	100	0
507658	Bus Stop Improvements	250	0	0	250	250	0	0	0	0	0	0
509132	Facility Planning: Bridges	1,668	0	300	1,368	620	367	0	127	127	127	0

State Aid Report

Project No.	Project Name	Total	Thru FY08	Rem. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
(\$000s)												
500821	Ride On Bus Fleet	15,700	0	0	15,700	2,740	2,000	2,740	2,740	2,740	2,740	0
500600	Shady Grove Access Bike Path	1,256	0	0	1,256	1,256	0	0	0	0	0	0
509975	Silver Spring Green Trail	484	0	0	484	0	0	0	0	0	484	0
500722	State Transportation Participation	14,463	0	0	14,463	0	0	3,496	10,967	0	0	0
500704	Traffic Signal System Modernization	12,128	0	0	12,128	2,067	1,974	2,323	2,130	1,931	1,703	0
509997	U.S. 29 Sidewalks	850	468	191	191	191	0	0	0	0	0	0
Subtotal: Transportation		56,984	7,538	1,506	47,940	8,224	4,541	8,759	16,164	4,998	5,254	0
<i>Conservation of Natural Resources</i>												
807359	Misc Stream Valley Improvements	2,278	0	748	1,530	255	255	255	255	255	255	0
808726	SM Retrofit: Countywide	6,307	0	2,857	3,450	575	575	575	575	575	575	0
Subtotal: Conservation of Natural Resources		8,585	0	3,605	4,980	830	830	830	830	830	830	0
<i>Revenue Authority</i>												
703909	Montgomery County Airpark	1,836	560	49	1,227	287	290	250	175	225	0	0
Subtotal: Revenue Authority		1,836	560	49	1,227	287	290	250	175	225	0	0
<i>Montgomery County Public Schools</i>												
036501	Albert Einstein HS Signature Improvements	1,330	0	0	1,330	1,330	0	0	0	0	0	0
076500	Ashburton ES Addition	786	0	0	786	786	0	0	0	0	0	0
056503	Clarksburg/Damascus ES #8	9,367	0	0	9,367	9,367	0	0	0	0	0	0
926575	Current Replacements/Modernizations	55,396	0	9,029	46,367	22,998	23,369	0	0	0	0	0
076501	Fallsmead ES Addition	1,674	0	0	1,674	1,674	0	0	0	0	0	0
056504	Fields Road ES Addition	2,263	0	0	2,263	2,263	0	0	0	0	0	0
816633	HVAC Replacement: MCPS	5,609	1,540	1,199	2,870	971	1,899	0	0	0	0	0
076502	Luxmanor ES Addition	1,327	0	0	1,327	1,327	0	0	0	0	0	0
916587	Rehab/Reno.Of Closed Schools- RROCS	6,075	0	4,010	2,065	2,065	0	0	0	0	0	0
766995	Roof Replacement: MCPS	9,368	1,629	2,336	5,403	2,442	2,961	0	0	0	0	0
036507	Sherwood HS Addition	926	0	0	926	926	0	0	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY08	Rem. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
(\$000s)												
896536	State Aid Reconciliation	210,900	50,900	0	160,000	0	0	40,000	40,000	40,000	40,000	0
016505	Thomas W. Pyle MS Addition	1,993	0	0	1,993	1,872	121	0	0	0	0	0
076504	Washington Grove ES Addition	1,795	0	0	1,795	1,795	0	0	0	0	0	0
076505	Wayside ES Addition	2,587	0	0	2,587	2,587	0	0	0	0	0	0
026505	Weller Road ES Addition	908	0	0	908	908	0	0	0	0	0	0
Subtotal: Montgomery County Public Schools		312,304	54,069	16,574	241,661	53,311	28,350	40,000	40,000	40,000	40,000	0
<i>Montgomery College</i>												
056603	Bioscience Education Center	38,158	1,634	66	36,458	0	13,111	15,052	8,295	0	0	0
096607	Germantown Science & Technology Pk. Infrastructure	1,500	0	0	1,500	1,500	0	0	0	0	0	0
076612	Germantown Student Resource Center	3,475	0	0	3,475	0	0	0	0	1,533	1,942	0
076605	Rockville Library Resource Center	1,603	0	0	1,603	0	0	0	0	0	1,603	0
036600	Rockville Science Center	36,962	2,547	553	33,862	14,454	13,347	6,061	0	0	0	0
076604	Rockville Student Services Center	2,922	0	0	2,922	0	0	0	1,356	1,566	0	0
076622	Science West Building Renovation	1,015	0	0	1,015	0	1,015	0	0	0	0	0
076607	Takoma Park/Silver Spring Math & Science Center	3,941	0	0	3,941	0	0	0	0	1,766	2,175	0
Subtotal: Montgomery College		89,576	4,181	619	84,776	15,954	27,473	21,113	9,651	4,865	5,720	0
<i>M-NCPPC</i>												
767828	Acquisition: Local Parks	13,051	0	1,051	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0
998798	Acquisition: Non-Local Parks	24,529	0	3,529	21,000	3,500	3,500	3,500	3,500	3,500	3,500	0
008720	Ballfield Initiatives	1,990	0	990	1,000	1,000	0	0	0	0	0	0
058701	Black Hill Trail Renovation and Extension	2,328	43	594	1,691	1,691	0	0	0	0	0	0
098704	Darnestown Square Heritage Park	656	0	0	656	45	251	360	0	0	0	0
058703	East Norbeck Local Park Expansion	2,369	0	0	2,369	1,758	611	0	0	0	0	0
078703	Elmhirst Parkway Local Park	358	0	0	358	358	0	0	0	0	0	0
998773	Enterprise Facilities' Improvements	650	0	0	650	150	100	100	100	100	100	0
098702	Evans Parkway Neighborhood Park	2,670	0	0	2,670	75	154	1,610	831	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru FY08	Rem. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Yrs
(\$000s)												
098705	Falls Road Local Park	1,262	0	0	1,262	368	0	153	741	0	0	0
078704	Germantown Town Center Urban Park	5,200	0	0	5,200	370	2,048	2,345	437	0	0	0
078705	Greenbriar Local Park	2,874	0	0	2,874	0	185	256	2,200	233	0	0
018710	Legacy Open Space	3,200	200	0	3,000	0	0	0	1,000	1,000	1,000	0
078706	North Four Corners Local Park	4,003	0	0	3,658	0	0	0	173	248	3,237	345
968755	Planned Lifecycle Asset Replacement: NL Parks	105	0	0	105	105	0	0	0	0	0	0
808494	Restoration Of Historic Structures	50	0	0	50	50	0	0	0	0	0	0
048703	Rock Creek Trail Pedestrian Bridge	1,631	25	375	1,231	100	631	500	0	0	0	0
998712	S. Germantown Recreational Park: Soccerplex Fac.	525	39	250	236	236	0	0	0	0	0	0
078707	Takoma-Piney Branch Local Park	2,613	22	327	2,264	1,996	268	0	0	0	0	0
078708	Wheaton Tennis Bubble Renovation	2,843	1,058	350	1,435	0	70	100	846	419	0	0
098703	Woodlawn Barn Visitors Center	2,000	0	0	2,000	335	1,665	0	0	0	0	0
018712	Woodstock Equestrian Center	1,100	600	0	500	0	500	0	0	0	0	0
Subtotal: M-NCPPC		76,007	1,987	7,466	66,209	14,137	11,983	10,924	11,828	7,500	9,837	345
Grand Total: All Agencies		588,333	88,933	30,759	468,296	101,197	84,378	84,014	78,648	58,418	61,641	345