

All Agency Expenditures (\$000s)

Agency	Total	Thru FY08	Rem. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp.
County Government	3,289,515	1,009,079	322,504	1,874,107	399,173	349,985	323,052	313,902	218,111	269,884	83,825	304,445
HOC	86,889	66,670	4,424	15,795	1,350	2,691	4,014	5,240	1,250	1,250	0	5,455
MCPS	2,546,051	338,684	242,499	1,270,842	238,187	190,280	218,573	216,126	184,516	223,160	694,026	264,451
M-NCPPC	355,755	105,435	29,109	198,980	39,345	35,985	33,087	34,946	27,908	27,709	22,231	38,685
Montgomery College	618,247	251,657	26,406	340,184	73,347	84,224	69,582	44,019	33,754	35,258	0	92,263
Revenue Authority	125,694	81,650	2,703	41,341	20,841	6,605	5,095	3,500	5,100	200	0	5,159
WMATA	54,556	29,712	22,262	2,582	1,000	1,582	0	0	0	0	0	1,582
Total	7,076,707	1,882,887	649,907	3,743,831	773,243	671,352	653,403	617,733	470,639	557,461	800,082	712,040