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|----------------|---------------------|
| Resolution No: | <u>16-1372</u>      |
| Introduced:    | <u>May 27, 2010</u> |
| Adopted:       | <u>May 27, 2010</u> |

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: County Council

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**SUBJECT:** Approval of the FY 2011 State Participation Projects

**Background**

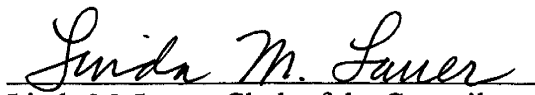
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2011, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.

  
Linda M. Lauer, Clerk of the Council

# State Aid Report

| Project No.                                      | Project Name                              | Total         | Thru<br>FY09 | Est.<br>FY10 | 6 Year<br>Total | FY11          | FY12         | FY13       | FY14     | FY15     | FY16     | Beyond<br>6 Yrs |
|--------------------------------------------------|-------------------------------------------|---------------|--------------|--------------|-----------------|---------------|--------------|------------|----------|----------|----------|-----------------|
| (\$000s)                                         |                                           |               |              |              |                 |               |              |            |          |          |          |                 |
| <b><i>Correction &amp; Rehabilitation</i></b>    |                                           |               |              |              |                 |               |              |            |          |          |          |                 |
| 421100                                           | Criminal Justice Complex                  | 2,523         | 0            | 0            | 2,523           | 440           | 1,595        | 488        | 0        | 0        | 0        | 0               |
| 421101                                           | DOCR Staff Training Center                | 269           | 0            | 0            | 269             | 76            | 166          | 27         | 0        | 0        | 0        | 0               |
| <b>Subtotal: Correction &amp; Rehabilitation</b> |                                           | <b>2,792</b>  | <b>0</b>     | <b>0</b>     | <b>2,792</b>    | <b>516</b>    | <b>1,761</b> | <b>515</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>        |
| <b><i>General Services</i></b>                   |                                           |               |              |              |                 |               |              |            |          |          |          |                 |
| 509974                                           | Silver Spring Transit Center              | 13,989        | 2,109        | 0            | 11,880          | 11,880        | 0            | 0          | 0        | 0        | 0        | 0               |
| <b>Subtotal: General Services</b>                |                                           | <b>13,989</b> | <b>2,109</b> | <b>0</b>     | <b>11,880</b>   | <b>11,880</b> | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>        |
| <b><i>Public Libraries</i></b>                   |                                           |               |              |              |                 |               |              |            |          |          |          |                 |
| 710300                                           | Gaithersburg Library Renovation           | 1,010         | 90           | 320          | 600             | 600           | 0            | 0          | 0        | 0        | 0        | 0               |
| 710302                                           | Silver Spring Library                     | 716           | 131          | 335          | 250             | 250           | 0            | 0          | 0        | 0        | 0        | 0               |
| <b>Subtotal: Public Libraries</b>                |                                           | <b>1,726</b>  | <b>221</b>   | <b>655</b>   | <b>850</b>      | <b>850</b>    | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>        |
| <b><i>Recreation</i></b>                         |                                           |               |              |              |                 |               |              |            |          |          |          |                 |
| 720601                                           | Cost Sharing: MCG                         | 4,000         | 0            | 0            | 4,000           | 4,000         | 0            | 0          | 0        | 0        | 0        | 0               |
| <b>Subtotal: Recreation</b>                      |                                           | <b>4,000</b>  | <b>0</b>     | <b>0</b>     | <b>4,000</b>    | <b>4,000</b>  | <b>0</b>     | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>        |
| <b><i>Transportation</i></b>                     |                                           |               |              |              |                 |               |              |            |          |          |          |                 |
| 509399                                           | Advanced Transportation Management System | 9,570         | 7,077        | 1,793        | 700             | 350           | 350          | 0          | 0        | 0        | 0        | 0               |
| 506747                                           | Annual Sidewalk Program                   | 834           | 0            | 234          | 600             | 100           | 100          | 100        | 100      | 100      | 100      | 0               |
| 509753                                           | Bridge Renovation                         | 881           | 0            | 281          | 600             | 100           | 100          | 100        | 100      | 100      | 100      | 0               |
| 509132                                           | Facility Planning: Bridges                | 1,558         | 0            | 550          | 1,008           | 250           | 250          | 127        | 127      | 127      | 127      | 0               |
| 500821                                           | Ride On Bus Fleet                         | 16,740        | 0            | 4,740        | 12,000          | 2,000         | 2,000        | 2,000      | 2,000    | 2,000    | 2,000    | 0               |
| 500600                                           | Shady Grove Access Bike Path              | 1,256         | 0            | 703          | 553             | 553           | 0            | 0          | 0        | 0        | 0        | 0               |
| 509975                                           | Silver Spring Green Trail                 | 484           | 0            | 0            | 484             | 0             | 0            | 0          | 484      | 0        | 0        | 0               |
| 500722                                           | State Transportation Participation        | 14,463        | 0            | 0            | 12,463          | 1,496         | 10,967       | 0          | 0        | 0        | 0        | 2,000           |
| 500704                                           | Traffic Signal System Modernization       | 12,000        | 0            | 0            | 12,000          | 2,000         | 2,000        | 2,000      | 2,000    | 2,000    | 2,000    | 0               |

# State Aid Report

| Project No.                                        | Project Name                                          | Total          | Thru<br>FY09  | Est.<br>FY10 | 6 Year<br>Total | FY11          | FY12          | FY13          | FY14          | FY15          | FY16          | Beyond<br>6 Yrs |
|----------------------------------------------------|-------------------------------------------------------|----------------|---------------|--------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| (\$000s)                                           |                                                       |                |               |              |                 |               |               |               |               |               |               |                 |
| <b>Subtotal: Transportation</b>                    |                                                       | <b>57,786</b>  | <b>7,077</b>  | <b>8,301</b> | <b>40,408</b>   | <b>6,849</b>  | <b>15,767</b> | <b>4,327</b>  | <b>4,811</b>  | <b>4,327</b>  | <b>4,327</b>  | <b>2,000</b>    |
| <b><i>Conservation of Natural Resources</i></b>    |                                                       |                |               |              |                 |               |               |               |               |               |               |                 |
| 807359                                             | Misc Stream Valley Improvements                       | 2,788          | 0             | 1,258        | 1,530           | 255           | 255           | 255           | 255           | 255           | 255           | 0               |
| 808726                                             | SM Retrofit: Countywide                               | 7,193          | 0             | 3,743        | 3,450           | 575           | 575           | 575           | 575           | 575           | 575           | 0               |
| <b>Subtotal: Conservation of Natural Resources</b> |                                                       | <b>9,981</b>   | <b>0</b>      | <b>5,001</b> | <b>4,980</b>    | <b>830</b>    | <b>830</b>    | <b>830</b>    | <b>830</b>    | <b>830</b>    | <b>830</b>    | <b>0</b>        |
| <b><i>Revenue Authority</i></b>                    |                                                       |                |               |              |                 |               |               |               |               |               |               |                 |
| 703909                                             | Montgomery County Airpark                             | 1,964          | 896           | 290          | 778             | 150           | 129           | 82            | 125           | 292           | 0             | 0               |
| <b>Subtotal: Revenue Authority</b>                 |                                                       | <b>1,964</b>   | <b>896</b>    | <b>290</b>   | <b>778</b>      | <b>150</b>    | <b>129</b>    | <b>82</b>     | <b>125</b>    | <b>292</b>    | <b>0</b>      | <b>0</b>        |
| <b><i>Montgomery County Public Schools</i></b>     |                                                       |                |               |              |                 |               |               |               |               |               |               |                 |
| 926575                                             | Current Replacements/Modernizations                   | 28,555         | 0             | 5,136        | 23,419          | 23,419        | 0             | 0             | 0             | 0             | 0             | 0               |
| 816633                                             | HVAC Replacement: MCPS                                | 5,865          | 0             | 1,899        | 3,966           | 3,966         | 0             | 0             | 0             | 0             | 0             | 0               |
| 766995                                             | Roof Replacement: MCPS                                | 5,158          | 0             | 2,961        | 2,197           | 2,197         | 0             | 0             | 0             | 0             | 0             | 0               |
| 896536                                             | State Aid Reconciliation                              | 243,912        | 43,912        | 0            | 200,000         | 0             | 40,000        | 40,000        | 40,000        | 40,000        | 40,000        | 0               |
| 086501                                             | Takoma Park ES Addition                               | 601            | 0             | 0            | 601             | 601           | 0             | 0             | 0             | 0             | 0             | 0               |
| <b>Subtotal: Montgomery County Public Schools</b>  |                                                       | <b>284,091</b> | <b>43,912</b> | <b>9,996</b> | <b>230,183</b>  | <b>30,183</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>40,000</b> | <b>0</b>        |
| <b><i>Montgomery College</i></b>                   |                                                       |                |               |              |                 |               |               |               |               |               |               |                 |
| 056603                                             | Bioscience Education Center                           | 38,502         | 1,700         | 13,111       | 23,691          | 13,052        | 8,639         | 2,000         | 0             | 0             | 0             | 0               |
| 096607                                             | Germantown Science & Technology Pk.<br>Infrastructure | 1,500          | 0             | 500          | 1,000           | 217           | 783           | 0             | 0             | 0             | 0             | 0               |
| 076612                                             | Germantown Student Services Center                    | 3,922          | 0             | 0            | 3,922           | 0             | 0             | 1,961         | 1,961         | 0             | 0             | 0               |
| 036600                                             | Rockville Science Center                              | 37,145         | 4,444         | 26,457       | 6,244           | 6,244         | 0             | 0             | 0             | 0             | 0             | 0               |
| 076604                                             | Rockville Student Services Center                     | 3,300          | 0             | 0            | 3,300           | 0             | 1,650         | 1,650         | 0             | 0             | 0             | 0               |
| 076623                                             | Science East Building Renovation                      | 13,640         | 0             | 0            | 13,640          | 0             | 4,500         | 9,140         | 0             | 0             | 0             | 0               |
| 076622                                             | Science West Building Renovation                      | 15,253         | 0             | 1,015        | 14,238          | 0             | 0             | 4,122         | 10,116        | 0             | 0             | 0               |

# State Aid Report

| Project No.                  | Project Name                                    | Total   | Thru<br>FY09 | Est.<br>FY10 | 6 Year<br>Total | FY11   | FY12   | FY13   | FY14   | FY15  | FY16 | Beyond<br>6 Yrs |
|------------------------------|-------------------------------------------------|---------|--------------|--------------|-----------------|--------|--------|--------|--------|-------|------|-----------------|
| (\$000s)                     |                                                 |         |              |              |                 |        |        |        |        |       |      |                 |
| 076607                       | Takoma Park/Silver Spring Math & Science Center | 4,448   | 0            | 0            | 4,448           | 0      | 0      | 0      | 2,224  | 2,224 | 0    | 0               |
| Subtotal: Montgomery College |                                                 | 117,710 | 6,144        | 41,083       | 70,483          | 19,513 | 15,572 | 18,873 | 14,301 | 2,224 | 0    | 0               |

## M-NCPPC

|                   |                                           |        |     |       |        |       |       |       |       |       |       |   |
|-------------------|-------------------------------------------|--------|-----|-------|--------|-------|-------|-------|-------|-------|-------|---|
| 767828            | Acquisition: Local Parks                  | 2,000  | 0   | 0     | 2,000  | 0     | 0     | 500   | 500   | 500   | 500   | 0 |
| 998798            | Acquisition: Non-Local Parks              | 15,100 | 0   | 550   | 14,550 | 0     | 550   | 3,500 | 3,500 | 3,500 | 3,500 | 0 |
| 058701            | Black Hill Trail Renovation and Extension | 2,328  | 60  | 673   | 1,595  | 788   | 807   | 0     | 0     | 0     | 0     | 0 |
| 098704            | Darnestown Square Heritage Park           | 659    | 17  | 82    | 560    | 475   | 85    | 0     | 0     | 0     | 0     | 0 |
| 058703            | East Norbeck Local Park Expansion         | 2,369  | 2   | 307   | 2,060  | 100   | 1,857 | 103   | 0     | 0     | 0     | 0 |
| 098702            | Evans Parkway Neighborhood Park           | 2,670  | 0   | 246   | 2,424  | 0     | 1,735 | 689   | 0     | 0     | 0     | 0 |
| 098705            | Falls Road Local Park                     | 1,305  | 0   | 368   | 937    | 0     | 0     | 937   | 0     | 0     | 0     | 0 |
| 078705            | Greenbriar Local Park                     | 2,875  | 0   | 185   | 2,690  | 50    | 72    | 2,568 | 0     | 0     | 0     | 0 |
| 018710            | Legacy Open Space                         | 3,200  | 200 | 0     | 3,000  | 0     | 0     | 0     | 1,000 | 1,000 | 1,000 | 0 |
| 078706            | North Four Corners Local Park             | 4,218  | 0   | 0     | 4,218  | 0     | 89    | 330   | 2,852 | 947   | 0     | 0 |
| 048703            | Rock Creek Trail Pedestrian Bridge        | 1,370  | 25  | 1,106 | 239    | 239   | 0     | 0     | 0     | 0     | 0     | 0 |
| 078707            | Takoma-Piney Branch Local Park            | 2,613  | 57  | 254   | 2,302  | 795   | 1,507 | 0     | 0     | 0     | 0     | 0 |
| 118703            | Warner Circle Special Park                | 250    | 0   | 0     | 250    | 200   | 50    | 0     | 0     | 0     | 0     | 0 |
| 098703            | Woodlawn Barn Visitors Center             | 2,000  | 0   | 125   | 1,875  | 328   | 1,104 | 443   | 0     | 0     | 0     | 0 |
| 018712            | Woodstock Equestrian Center               | 250    | 0   | 0     | 250    | 145   | 105   | 0     | 0     | 0     | 0     | 0 |
| Subtotal: M-NCPPC |                                           | 43,207 | 361 | 3,896 | 38,950 | 3,120 | 7,961 | 9,070 | 7,852 | 5,947 | 5,000 | 0 |

## WSSC

|        |                                               |         |        |        |         |        |        |        |        |        |        |        |
|--------|-----------------------------------------------|---------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|
| 973817 | Blue Plains WWTP: Biological Nutrient Removal | 40,132  | 21,580 | 6,578  | 11,974  | 3,753  | 6,001  | 2,220  | 0      | 0      | 0      | 0      |
| 083800 | Blue Plains WWTP: Enhanced Nutrient Removal   | 435,607 | 4,521  | 10,898 | 349,083 | 34,982 | 80,548 | 95,285 | 46,569 | 40,274 | 51,425 | 71,105 |
| 073801 | Damascus WWTP Enhanced Nutrient Removal       | 6,718   | 701    | 2,062  | 3,955   | 3,480  | 475    | 0      | 0      | 0      | 0      | 0      |
| 073800 | Seneca WWTP Enhanced Nutrient Removal         | 13,938  | 820    | 2,132  | 10,986  | 4,387  | 4,387  | 2,212  | 0      | 0      | 0      | 0      |

# State Aid Report

| Project No. | Project Name              | Total     | Thru<br>FY09 | Est.<br>FY10 | 6 Year<br>Total | FY11    | FY12    | FY13    | FY14    | FY15   | FY16    | Beyond<br>6 Yrs |
|-------------|---------------------------|-----------|--------------|--------------|-----------------|---------|---------|---------|---------|--------|---------|-----------------|
| (\$000s)    |                           |           |              |              |                 |         |         |         |         |        |         |                 |
|             | Subtotal: WSSC            | 496,395   | 27,622       | 21,670       | 375,998         | 46,602  | 91,411  | 99,717  | 46,569  | 40,274 | 51,425  | 71,105          |
|             | Grand Total: All Agencies | 1,033,641 | 88,342       | 90,892       | 781,302         | 124,493 | 173,431 | 173,414 | 114,488 | 93,894 | 101,582 | 73,105          |