

Annual Bikeway Program -- No. 507596

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

April 26, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,151	0	0	2,151	471	302	192	332	427	427	0
Land	93	0	53	40	0	0	10	10	10	10	0
Site Improvements and Utilities	237	0	69	168	28	28	28	28	28	28	0
Construction	1,268	0	327	941	51	220	320	180	85	85	0
Other	78	0	78	0	0	0	0	0	0	0	0
Total	3,827	0	527	3,300	550	550	550	550	550	550	*

FUNDING SCHEDULE (\$000)

Contributions	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	3,820	0	520	3,300	550	550	550	550	550	550	0
State Aid	7	0	7	0	0	0	0	0	0	0	0
Total	3,827	0	527	3,300	550	550	550	550	550	550	0

DESCRIPTION

This project plans, designs, and constructs bikeways, trails, and directional route signs throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each.

COST CHANGE

Cost increase due to the addition of FY15 and FY16 to this ongoing project offset by other adjustments to fiscal capacity.

JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

This project implements the bikeways recommended in local area master plans; in the 2005 Countywide Bikeways Functional Master Plan and those identified by individuals, communities, the Montgomery County Bicycle Action Group, or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year.

OTHER

Subprojects for FY11 and FY12:

FY11: A series of bikeway resurfacing projects to be coordinated with Highway Services Work.

FY12: Emory Lane, from Holly Ridge Road to Muncaster Mill Road; Grosvenor Lane Intersection (MD 355-Beach Drive); Bethesda trolley Trailhead (Montgomery Lane-Beech Avenue); and a series for bikeway resurfacing projects to be coordinated with Highway Services work.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY75	(\$000)
First Cost Estimate	FY11	3,827
Current Scope		
Last FY's Cost Estimate		3,052
Appropriation Request	FY11	552
Appropriation Request Est.	FY12	550
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		525
Expenditures / Encumbrances		334
Unencumbered Balance		191
Partial Closeout Thru	FY08	5,508
New Partial Closeout	FY09	325
Total Partial Closeout		5,833

COORDINATION

Maryland State Highway Administration
M-NCPPC Hard Surface Trail Design and Construction
M-NCPPC Hard Surface Trail Renovation
Department of Transportation
Department of Police
Washington Metropolitan Area Transit Authority
Maryland Mass Transit Authority
Silver Spring Regional Transportation Advisory Board
Montgomery County Bicycle Action Group
Coalition for the Capital Crescent Trail
Montgomery Bicycle Advocates

MAP

