

All Agency Expenditures (\$000s)

Agency	Total	Thru FY09	Est. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years	Approp.
County Government	4,186,162	1,254,475	651,374	2,115,263	438,786	479,769	345,619	348,978	267,379	234,732	165,050	520,704
HOC	88,643	71,685	3,329	13,629	3,389	5,240	1,250	1,250	1,250	1,250	0	625
MCPS	2,874,138	721,143	192,341	1,385,946	247,474	227,968	240,920	268,576	223,264	177,744	574,708	162,365
M-NCPPC	358,875	125,811	42,567	166,141	27,768	30,981	32,592	28,443	23,315	23,042	24,356	13,509
Montgomery College	703,737	282,303	129,464	291,970	61,690	62,587	63,267	52,171	28,385	23,870	0	25,020
Revenue Authority	147,127	105,234	6,565	35,328	5,822	6,406	4,125	5,850	12,450	675	0	5,832
WMATA	54,556	29,715	24,841	0	0	0	0	0	0	0	0	0
WSSC	2,583,341	655,550	172,329	1,660,010	260,456	506,346	433,057	219,475	141,844	98,832	95,452	260,456
Total	10,996,579	3,245,916	1,222,810	5,668,287	1,045,385	1,319,297	1,120,830	924,743	697,887	560,145	859,566	988,511

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