

**PART IV: CAPITAL IMPROVEMENTS PROJECTS:
PARTIAL CLOSE OUT**

Partial close out of the following capital projects is effective July 1, 2011

Project #	Project Name	Amount
076500	Ashburton ES Addition	7,404,000
926575	Current Replacements/Modernizations	21,600,000
076501	Fallsmead ES Addition	9,064,000
816633	HVAC (Mechanical Systems) Replacement: MCPS	3,633,000
896586	Planned Life Cycle Asset Repl: MCPS	487,000
076503	Stedwick ES Addition	9,825,000
016505	Thomas W. Pyle MS Addition	7,111,000
026504	Travilah ES Addition	6,117,000
076505	Wayside ES Addition	7,146,000
016506	Westland MS Addition	4,023,000