

Resolution No:	<u>17-148</u>
Introduced:	<u>May 26, 2011</u>
Adopted:	<u>May 26, 2011</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Approval of the FY 2012 State Participation Projects

Background

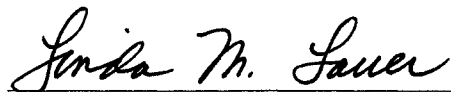
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2012, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY10	Rem. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Yrs
(\$000s)												
<i>Correction & Rehabilitation</i>												
421100	Criminal Justice Complex	2,523	0	0	2,523	440	1,595	488	0	0	0	0
421101	DOC Staff Training Center	269	0	0	269	76	166	27	0	0	0	0
	Subtotal: Correction & Rehabilitation	2,792	0	0	2,792	516	1,761	515	0	0	0	0
<i>General Services</i>												
509974	Silver Spring Transit Center	13,989	2,109	0	11,880	11,880	0	0	0	0	0	0
	Subtotal: General Services	13,989	2,109	0	11,880	11,880	0	0	0	0	0	0
<i>Public Libraries</i>												
710300	Gaithersburg Library Renovation	1,135	410	0	725	725	0	0	0	0	0	0
710302	Silver Spring Library	716	466	0	250	250	0	0	0	0	0	0
	Subtotal: Public Libraries	1,851	876	0	975	975	0	0	0	0	0	0
<i>Recreation</i>												
720601	Cost Sharing: MCG	4,000	0	0	4,000	4,000	0	0	0	0	0	0
720905	Plum Gar Neighborhood Recreation Center	250	0	122	128	128	0	0	0	0	0	0
	Subtotal: Recreation	4,250	0	122	4,128	4,128	0	0	0	0	0	0
<i>Transportation</i>												
509399	Advanced Transportation Management System	9,570	8,870	0	700	350	350	0	0	0	0	0
506747	Annual Sidewalk Program	834	0	234	600	100	100	100	100	100	100	0
509132	Bridge Design	1,558	545	5	1,008	250	250	127	127	127	127	0
509753	Bridge Renovation	881	0	281	600	100	100	100	100	100	100	0
500821	Ride On Bus Fleet	7,140	4,740	0	2,400	400	400	400	400	400	400	0
500600	Shady Grove Access Bike Path	1,256	0	703	553	553	0	0	0	0	0	0
509975	Silver Spring Green Trail	484	0	0	484	0	0	0	484	0	0	0
500704	Traffic Signal System Modernization	12,000	0	0	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0

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Project No.	Project Name	Total	Thru FY10	Rem. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Yrs
(\$000s)												
Subtotal: Transportation		33,723	14,155	1,223	18,345	3,753	3,200	2,727	3,211	2,727	2,727	0
<i>Conservation of Natural Resources</i>												
807359	Misc Stream Valley Improvements	2,788	0	1,258	1,530	255	255	255	255	255	255	0
808726	SM Retrofit: Countywide	6,729	0	3,279	3,450	575	575	575	575	575	575	0
Subtotal: Conservation of Natural Resources		9,517	0	4,537	4,980	830	830	830	830	830	830	0
<i>Revenue Authority</i>												
703909	Montgomery County Airpark	1,964	896	290	778	150	129	82	125	292	0	0
Subtotal: Revenue Authority		1,964	896	290	778	150	129	82	125	292	0	0
<i>Montgomery County Public Schools</i>												
926575	Current Replacements/Modernizations	45,743	0	5,136	40,607	23,779	16,828	0	0	0	0	0
086500	East Silver Spring ES Addition	422	0	0	422	0	422	0	0	0	0	0
096502	Fox Chapel ES Addition	1,880	0	0	1,880	0	1,880	0	0	0	0	0
816633	HVAC (Mechanical Systems) Replacement: MCPS	12,525	0	1,899	10,626	3,966	6,660	0	0	0	0	0
896586	Planned Life Cycle Asset Repl: MCPS	5,351	3,514	754	1,083	1,083	0	0	0	0	0	0
086502	Poolesville HS Laboratory Upgrades and Addition	3,081	0	0	3,081	0	3,081	0	0	0	0	0
766995	Roof Replacement: MCPS	7,965	0	2,961	5,004	2,197	2,807	0	0	0	0	0
096507	Sherwood ES Addition	160	0	0	160	0	160	0	0	0	0	0
896536	State Aid Reconciliation	212,912	43,912	0	169,000	0	9,000	40,000	40,000	40,000	40,000	0
086501	Takoma Park ES Addition	1,763	0	0	1,763	601	1,162	0	0	0	0	0
Subtotal: Montgomery County Public Schools		291,802	47,426	10,750	233,626	31,626	42,000	40,000	40,000	40,000	40,000	0
<i>Montgomery College</i>												
056603	Bioscience Education Center	38,642	1,700	703	36,239	14,092	14,093	8,054	0	0	0	0

State Aid Report

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(\$000s)												
096607	Germantown Science & Technology Pk. Infrastructure	1,500	500	0	1,000	217	783	0	0	0	0	0
076612	Germantown Student Services Center	3,922	0	0	3,922	0	0	0	1,961	1,961	0	0
036600	Rockville Science Center	37,145	29,682	1,219	6,244	6,244	0	0	0	0	0	0
076604	Rockville Student Services Center	3,300	0	0	3,300	0	0	1,650	1,650	0	0	0
076623	Science East Building Renovation	14,051	0	0	14,051	0	4,500	9,551	0	0	0	0
076622	Science West Building Renovation	15,253	0	1,015	14,238	0	0	0	4,122	10,116	0	0
076607	Takoma Park/Silver Spring Math & Science Center	4,448	0	0	4,448	0	0	0	0	2,224	2,224	0
Subtotal: Montgomery College		118,261	31,882	2,937	83,442	20,553	19,376	19,255	7,733	14,301	2,224	0
M-NCPPC												
767828	Acquisition: Local Parks	2,000	0	0	2,000	0	0	500	500	500	500	0
998798	Acquisition: Non-Local Parks	14,514	0	0	14,514	0	514	3,500	3,500	3,500	3,500	0
058701	Black Hill Trail Renovation and Extension	2,328	351	382	1,595	788	807	0	0	0	0	0
098704	Darnestown Square Heritage Park	659	51	48	560	475	85	0	0	0	0	0
058703	East Norbeck Local Park Expansion	2,369	45	90	2,234	274	1,857	103	0	0	0	0
098702	Evans Parkway Neighborhood Park	2,670	21	225	2,424	0	1,735	689	0	0	0	0
098705	Falls Road Local Park	1,305	360	8	937	0	0	937	0	0	0	0
078705	Greenbriar Local Park	2,875	0	185	2,690	0	0	0	2,690	0	0	0
018710	Legacy Open Space	3,200	200	0	3,000	0	0	0	1,000	1,000	1,000	0
078706	North Four Corners Local Park	4,218	0	0	4,218	0	0	0	3,271	947	0	0
078701	Pollution Prevention and Repairs to Ponds & Lakes	1,620	0	0	1,620	100	842	678	0	0	0	0
808494	Restoration Of Historic Structures	273	0	23	250	0	50	50	50	50	50	0
048703	Rock Creek Trail Pedestrian Bridge	1,370	25	1,106	239	239	0	0	0	0	0	0
078707	Takoma-Piney Branch Local Park	2,613	180	131	2,302	795	1,507	0	0	0	0	0
118703	Warner Circle Special Park	525	0	0	525	200	250	75	0	0	0	0
098703	Woodlawn Barn Visitors Center	2,000	21	54	1,925	116	579	1,230	0	0	0	0
018712	Woodstock Equestrian Center	1,100	615	0	485	0	485	0	0	0	0	0

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(\$000s)												
Subtotal: M-NCPPC		45,639	1,869	2,252	41,518	2,987	8,711	7,762	11,011	5,997	5,050	0
Grand Total: All Agencies		523,788	99,213	22,111	402,464	77,398	76,007	71,171	62,910	64,147	50,831	0