

All Agency Expenditures (\$000s)

Agency	Total	Thru FY10	Rem. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years	Approp.
County Government	4,054,828	1,314,569	312,999	2,142,623	451,904	467,283	344,393	349,659	270,582	258,802	284,637	237,595
HOC	87,768	70,464	3,808	13,496	3,386	5,110	1,250	1,250	1,250	1,250	0	5,115
MCPS	2,796,931	644,733	192,341	1,358,976	250,338	221,291	228,814	269,280	215,210	174,043	600,881	362,147
M-NCPPC	361,054	141,009	23,871	171,135	24,073	29,264	33,446	34,842	25,368	24,142	25,039	21,317
Montgomery College	701,846	329,434	47,941	324,471	63,571	69,794	71,213	39,035	52,540	28,318	0	48,514
Revenue Authority	147,837	105,234	6,565	36,038	6,178	6,760	4,125	5,850	12,450	675	0	5,686
WMATA	25,129	2,103	23,026	0	0	0	0	0	0	0	0	0
Total	8,175,393	2,607,546	610,551	4,046,739	799,450	799,502	683,241	699,916	577,400	487,230	910,557	680,374

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All Agency Expenditures (\$000s)

Agency	Total	Thru FY10	Est. FY11	6 Year Total	FY12	FY13	FY14	FY15	FY16	FY17	Beyond 6 Years	Approp.
WSSC	2,327,516	769,012	188,409	1,337,909	310,288	376,202	247,460	138,371	135,779	129,809	32,186	310,288
Total	2,327,516	769,012	188,409	1,337,909	310,288	376,202	247,460	138,371	135,779	129,809	32,186	310,288

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