

Montgomery Mall Transit Center -- No. 500714

Category
Subcategory
Administering Agency
Planning Area

Transportation
Mass Transit
Transportation
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 05, 2011
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	152	12	36	104	0	37	67	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	358	0	0	358	0	358	0	0	0	0	0
Construction	809	2	0	807	0	0	807	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,319	14	36	1,269	0	395	874	0	0	0	0

FUNDING SCHEDULE (\$000)

Mass Transit Fund	1,319	14	36	1,269	0	395	874	0	0	0	0
Total	1,319	14	36	1,269	0	395	874	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				420	0	40	95	95	95	95
Energy				57	0	5	13	13	13	13
Net Impact				477	0	45	108	108	108	108

DESCRIPTION

This project provides for the County portion of the new Montgomery Mall Transit Center. Mall owners will develop the land and construct all bus and passenger foundation structures including utilities. The County will design and fund construction, as well as maintain the patron waiting area with weather/wind protected sides, passenger seating, a transit center canopy to protect patrons, and a driver restroom. This project also includes construction oversight.

ESTIMATED SCHEDULE

The Montgomery Mall Transit Center project construction is scheduled to start in FY12 along with Montgomery Mall expansion by the developer.

JUSTIFICATION

On January 27, 2005, the Planning Board granted Westfield Montgomery Mall conditional approval for a 500,000 square foot mall expansion. This expansion requires Westfield to participate in construction of a new and expanded Montgomery Mall Transit Center adjacent to the I-270 right-of-way. Westfield will provide construction of all base infrastructure, valued at \$2 million. Westfield will pay for design and construction of drives, ramps, platform pads, and utility access. The County will pay for the transit center canopy and all passenger and bus operator amenities on the passenger waiting pad.

OTHER

The construction of the County portion is expected to start in FY12 in order to coordinate with the Montgomery Mall expansion by the developer. The design of this project has been completed through Facility Planning: Transportation.

FISCAL NOTE

\$395,000 shifted from FY11 to FY12 and \$874,000 shifted from FY12 to FY13 due to developer delays.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Department of Transportation	See Map on Next Page
First Cost Estimate	Westfield, Inc.	
Current Scope	Utilities	
Last FY's Cost Estimate	Department of Permitting Services	
Appropriation Request	Maryland-National Capital Park and Planning Commission	
Supplemental Appropriation Request	Department of Economic Development	
Transfer	Facility Planning: Transportation	
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		