

# Olney Library Renovation and Addition -- No. 710301

Category  
Subcategory  
Administering Agency  
Planning Area

**Culture and Recreation**  
**Libraries**  
**General Services**  
**Olney**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 12, 2011**  
**No**  
**None.**  
**Final Design Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,680	518	447	715	333	382	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,355	0	0	1,355	1,136	219	0	0	0	0	0
Construction	8,209	0	0	8,209	2,837	5,372	0	0	0	0	0
Other	1,665	5	0	1,660	665	960	35	0	0	0	0
<b>Total</b>	<b>12,909</b>	<b>523</b>	<b>447</b>	<b>11,939</b>	<b>4,971</b>	<b>6,933</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: General	250	0	0	250	0	215	35	0	0	0	0
G.O. Bonds	12,659	523	447	11,689	4,971	6,718	0	0	0	0	0
<b>Total</b>	<b>12,909</b>	<b>523</b>	<b>447</b>	<b>11,939</b>	<b>4,971</b>	<b>6,933</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				432	0	48	96	96	96	96
Energy				310	0	34	69	69	69	69
<b>Net Impact</b>				<b>742</b>	<b>0</b>	<b>82</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>

#### DESCRIPTION

The project provides for a 5,000 square foot addition and full interior renovation of the existing interior space to the Olney Library, 3500 Olney-Laytonsville Road, Olney, Maryland. The renovation and addition include HVAC replacement, updating all building systems according to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

#### ESTIMATED SCHEDULE

The project is currently in the design development phase. Design completion is scheduled for Winter 2010-11, followed by six months for bidding, with a construction period of approximately eighteen months.

#### JUSTIFICATION

The Department of Public Libraries' Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulates approximately 525,000 items per year and has about 425,000 visits by the public each year. The library is in need of additional space to continue to provide a full range of public library services, such as, reference information, an increasingly popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, linkage to the internet, and other resources. The existing facility is in need of space re-arrangement, functional, mechanical, safety, and building code modifications.

#### OTHER

A new right turn only lane to MD108 is provided. Signalization is not included; if necessary, would be funded by the State.

#### FISCAL NOTE

Defer current revenue of \$35,000 in FY12 to FY13 for fiscal capacity

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	
Date First Appropriation	FY07	(\$000)	Department of General Services Department of Technology Services Department of Public Libraries M-NCPPC WSSC Department of Permitting Services Upcounty Regional Services Center  Special Capital Projects Legislation [Bill No. 25-10] was adopted by Council June 15, 2010.	
First Cost Estimate				
Current Scope	FY11	12,909		
Last FY's Cost Estimate		12,909		
Appropriation Request	FY12	1,200		
Supplemental Appropriation Request		0		
Transfer		0		
Cumulative Appropriation		11,674		
Expenditures / Encumbrances		1,102		
Unencumbered Balance		10,572		
Partial Closeout Thru	FY09	0		
New Partial Closeout	FY10	0		
Total Partial Closeout		0		

Recommended