

**GENERAL OBLIGATION BOND - PROGRAMMING ADJUSTMENT FOR UNSPENT PRIOR YEARS
FY11-16 BIENNIAL CAPITAL IMPROVEMENTS PROGRAM
COUNTY EXECUTIVE RECOMMENDED: JANUARY 14, 2011**

PDF #	PDF Name	Total	FY11	FY12	FY13	FY14	FY15	FY16
Montgomery College								
036603	Macklin Towers Alterations	3.200	2.200	1.000	-	-	-	-
046602	Computer Science Alterations	0.814	0.814	-	-	-	-	-
056601	Commons Renovation	0.100	0.100	-	-	-	-	-
096602	Rockville Parking Lot & Tennis Court Relocation	1.100	1.100	-	-	-	-	-
096603	Health Sciences Expansion	1.200	0.600	0.600	-	-	-	-
096604	Germantown Observation Drive Reconstruction	0.600	0.600	-	-	-	-	-
956645	Germantown Child Care Center	0.600	0.600	-	-	-	-	-
096600	Capital Renewal: College	4.720	0.715	4.005	-	-	-	-
	Sub-Total	12.334	6.729	5.605	-	-	-	-
M-NCPPC Parks								
038703	Laytonia Recreational Park	0.045	0.045	-	-	-	-	-
058701	Black Hill Renovation & Extension	1.301	0.252	1.049	-	-	-	-
098703	Woodlawn Barn Visitors Center	0.125	0.125	-	-	-	-	-
	Sub-Total	1.471	0.422	1.049	-	-	-	-
Transportation								
500505	White Ground Road Bridge No. M-138	0.765	0.765	-	-	-	-	-
500900	Clarksburg Rd Bridge No. M-009B	0.522	0.522	-	-	-	-	-
509132	Facility Planning: Bridges	0.159	0.159	-	-	-	-	-
509928	Brookville Service Park	4.011	3.065	0.946	-	-	-	-
500933	Equipment Maintenance & Operation Center	0.157	0.157	-	-	-	-	-
509974	Silver Spring Transit Center	11.551	11.551	-	-	-	-	-
500119	Bethesda Bikeway & Pedestrian Facilities	0.997	-	-	0.997	-	-	-
500600	Shady Grove Access Bike Path	0.646	0.646	-	-	-	-	-
500718	MacArthur Blvd Bikeway Improvements	0.677	0.422	0.255	-	-	-	-
500904	Dale Drive Sidewalk	0.172	0.172	-	-	-	-	-
500102	Bethesda CBD Streetscape	0.793	0.408	0.385	-	-	-	-
500151	Woodfield Rd Extended	3.632	3.632	-	-	-	-	-
500311	Montrose Parkway West	0.629	0.629	-	-	-	-	-
500401	Nebel Street Extended	0.368	0.368	-	-	-	-	-
500516	Father Hurley Blvd Extended	3.839	3.839	-	-	-	-	-
500717	Montrose Parkway East	1.606	1.399	0.207	-	-	-	-
500719	Chapman Ave Extended	0.101	0.101	-	-	-	-	-
500912	Thompson Rd Connection	0.281	-	-	0.281	-	-	-
508000	Subdivision Rds Participation	2.092	1.701	0.096	0.295	-	-	-
508000	Subdivision Rds Participation - Use in Century Blvd	0.965	0.965	-	-	-	-	-
501118	Frederick Road Bike Path	0.702	0.350	0.352	-	-	-	-
508716	Silver Spring Traffic Improvements	0.754	-	0.754	-	-	-	-
500338	Highway Noise Abatement	0.200	0.200	-	-	-	-	-
500722	State Transportation Participation	1.000	1.000	-	-	-	-	-
	Sub-Total	36.619	32.051	2.995	1.573	-	-	-
MCG - Other								
710300	Gaithersburg Library Renovation	0.706	0.706	-	-	-	-	-
710301	Olney Library Renovation & Addition	1.249	1.249	-	-	-	-	-
710703	Davis Library Renovation	0.665	-	-	0.487	0.178	-	-
720100	N. Bethesda Community Recreation Center*	1.001	0.355	0.250	0.396	-	-	-
720102	N. Potomac Community Recreation Center	0.443	0.443	-	-	-	-	-
720800	Wheaton Community Recreation Center *	0.423	0.038	0.385	-	-	-	-
720905	Plum Gar Neighborhood Recreation Center	0.402	0.402	-	-	-	-	-
720918	Good Hope Neighborhood Recreation Center	0.112	0.112	-	-	-	-	-
720919	Ross Boddy Neighborhood Recreation Center	0.438	0.258	0.180	-	-	-	-
500705	401 Hungerford Drive Garage	0.271	0.271	-	-	-	-	-
640400	School Based Health & Linkages to Learning Centers	0.024	0.024	-	-	-	-	-
450300	Clarksburg Fire Station	3.041	1.559	0.580	0.539	0.363	-	-
450305	Female Facility Upgrade	0.025	0.025	-	-	-	-	-
450500	Cabin John Fire Station #30 Addition/Renovation	0.176	-	0.176	-	-	-	-

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450504	Travilah Fire Station	3.428	2.078	1.350	-	-	-	-
450702	Glen Echo Fire Station Renovation	0.707	0.465	0.242	-	-	-	-
450900	Glenmont FS 18 Replacement	1.088	0.459	0.629	-	-	-	-
450903	Kensington FS25 Addition	0.346	0.346	-	-	-	-	-
450906	Public Safety Headquarters	0.974	0.974	-	-	-	-	-
470302	3rd District Police Station	0.339	0.339	-	-	-	-	-
470400	Animal Shelter	10.191	-	10.191	-	-	-	-
451000	Fire Station Alerting	0.500	0.200	0.300	-	-	-	-
450302	Fire Stations: Life Safety Systems	0.320	0.160	0.160	-	-	-	-
458429	Resurfacing Fire Stations	0.417	0.117	0.300	-	-	-	-
458629	Roof Replacements: Fire Stations	0.630	0.330	0.300	-	-	-	-
450700	FS Emergency Power System Upgrades	0.750	0.750	-	-	-	-	-
509923	Elevator Modernization	0.900	0.900	-	-	-	-	-
507834	Energy Conservation	0.225	0.225	-	-	-	-	-
509970	Life Safety Systems: MCG	0.318	0.318	-	-	-	-	-
508331	Roof Replacements: MCG	1.879	1.879	-	-	-	-	-
429755	Detention Center Reuse*	12.892	12.892	-	-	-	-	-
720601	Cost Sharing: MCG - Use in Old Blair Auditorium	0.140	-	0.140	-	-	-	-
640902	High School Wellness Center**	1.171	0.016	1.060	0.095	-	-	-
	Sub-Total	46.191	27.890	16.243	1.517	0.541	-	-
	Total Programming Adjustment	96.615	67.092	25.892	3.090	0.541	-	-
	<i>* Project recommended for closeout **Northwood High School Wellness Center came in under bid; savings applied to a full scope Gaithersburg High School Wellness Center and to the FY12 Set Aside.</i>							