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# RECOMMENDED FY12 CAPITAL BUDGET

## Montgomery College

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Project No.	Project Title	FY12		Total (in \$000)
		Recommended Appropriation	Cumulative Appropriation	
<b>RECOMMENDED CAPITAL BUDGET</b>				
936660	ADA Compliance: College	50	1,053	1,103
056603	Bioscience Education Center	9,278	73,872	83,150
096600	Capital Renewal: College	-4,720	10,814	6,094
816611	Energy Conservation: College	125	4,293	4,418
886686	Facility Planning: College	300	3,857	4,157
856509	Information Technology: College	10,795	80,482	91,277
096601	Instructional Furniture and Equipment: College	300	720	1,020
076619	Network Infrastructure and Support Systems	3,000	5,367	8,367
076618	Network Operating Center	3,000	8,254	11,254
926659	Planned Lifecycle Asset Replacement: College	4,000	26,948	30,948
906605	Planning, Design & Construction	1,413	16,857	18,270
076604	Rockville Student Services Center	6,600	0	6,600
876664	Roof Replacement: College	632	6,816	7,448
076623	Science East Building Renovation	23,678	2,938	26,616
076601	Site Improvements: College	4,029	7,300	11,329
076617	Student Learning Support Systems	1,600	3,020	4,620

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