
RECOMMENDED FY12 CAPITAL BUDGET

Montgomery County Public Schools

Project No.	Project Title	FY12 Recommended Appropriation	Cumulative Appropriation	Total (in \$000)
RECOMMENDED CAPITAL BUDGET				
796235	ADA Compliance: MCPS	1,200	6,158	7,358
816695	Asbestos Abatement: MCPS	1,145	5,215	6,360
116503	Bradley Hills ES Addition	12,474	1,170	13,644
076506	Building Modifications and Program Improvements	2,000	13,384	15,384
116504	Clarksburg Cluster ES (Clarksburg Village Site #1)	1,567	0	1,567
926575	Current Replacements/Modernizations	236,359	573,551	809,910
116507	Darnestown ES Addition	9,793	932	10,725
746032	Design and Construction Management	4,800	21,775	26,575
796222	Energy Conservation: MCPS	2,057	11,237	13,294
966553	Facility Planning: MCPS	1,100	5,097	6,197
016532	Fire Safety Code Upgrades	817	4,392	5,209
116508	Georgian Forest ES Addition	9,277	897	10,174
816633	HVAC (Mechanical Systems) Replacement: MCPS	8,480	38,463	46,943
975051	Improved (Safe) Access to Schools	1,200	5,037	6,237
006503	Indoor Air Quality Improvements: MCPS	1,694	13,091	14,785
896586	Planned Life Cycle Asset Repl: MCPS	5,215	32,965	38,180
916587	Rehab/Reno.Of Closed Schools- RROCS	951	78,988	79,939
846540	Relocatable Classrooms	2,200	20,611	22,811
056501	Restroom Renovations	1,000	6,735	7,735
766995	Roof Replacement: MCPS	6,468	23,452	29,920
886550	School Gymnasiums	4,250	34,852	39,102
926557	School Security Systems	1,500	6,250	7,750
956550	Stormwater Discharge & Water Quality Mgmt: MCPS	604	3,835	4,439
036510	Technology Modernization	21,201	98,182	119,383
116510	Viers Mill ES Addition	9,655	953	10,608
116511	Waters Landing ES Addition	669	0	669

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116512	Westbrook ES Addition	10,225	994	11,219
116513	Wyngate ES Addition	8,832	878	9,710
