
RECOMMENDED FY12 CAPITAL BUDGET

Revenue Authority

Project No.	Project Title	FY12 Recommended Authorization	Cumulative Appropriation	Total (in \$000)
RECOMMENDED CAPITAL BUDGET				
703909	Montgomery County Airpark	5,150	34,153	39,303
113900	Needwood Golf Course	120	60	180
113901	Northwest Golf Course	416	50	466
