

Fire Safety Code Upgrades -- No. 016532

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Countywide
Public Schools
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2012
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,290	990	140	1,160	300	300	140	140	140	140	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	9,193	3,402	677	5,114	1,203	1,203	677	677	677	677	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	11,483	4,392	817	6,274	1,503	1,503	817	817	817	817	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,483	4,392	817	6,274	1,503	1,503	817	817	817	817	0
Total	11,483	4,392	817	6,274	1,503	1,503	817	817	817	817	0

DESCRIPTION

This project addresses sprinklers, escape windows, exit signs, fire alarm devices, exit stairs, and hood and fire suppression systems to comply with annual Fire Marshal inspections.

An FY 2005 appropriation was approved to continue this project at its current level of effort in order to correct fire code violations or required code upgrades. An FY 2006 appropriation was approved to continue this project. An FY 2007 appropriation was approved to continue this project to complete the replacement of a large number of fire alarm systems throughout the school system that are obsolete and/or have far exceeded their anticipated life-cycle. An FY 2008 appropriation was approved to continue this project. Expenditures programmed for FY 2008-2012 will continue this replacement cycle. An FY 2009 appropriation was approved to continue this program at the current level of effort. An FY 2010 appropriation was approved to continue this project. An FY 2011 appropriation was approved to continue this program to maintain code compliance and life-cycle equipment replacement. An FY 2012 appropriation was approved to continue this level of effort project. An FY 2013 appropriation was approved to maintain life safety code compliance and equipment life-cycle replacements at MCPS facilities systemwide.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		8,477

Appropriation Request	FY13	1,503
Appropriation Request Est.	FY14	1,503
Supplemental Appropriation Request		0
Transfer		0

Cumulative Appropriation		5,209
Expenditures / Encumbrances		5,005
Unencumbered Balance		204

Partial Closeout Thru	FY10	7,451
New Partial Closeout	FY11	0
Total Partial Closeout		7,451

COORDINATION

Fire Marshal

MAP

