

Poolesville HS Laboratory Upgrades and Addition -- No. 086502

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Poolesville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

November 21, 2011
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	877	877	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	661	661	0	0	0	0	0	0	0	0	0
Construction	6,604	6,604	0	0	0	0	0	0	0	0	0
Other	420	420	0	0	0	0	0	0	0	0	0
Total	8,562	8,562	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,306	7,387	-3,081	0	0	0	0	0	0	0	0
Schools Impact Tax	1,175	1,175	0	0	0	0	0	0	0	0	0
State Aid	3,081	0	3,081	0	0	0	0	0	0	0	0
Total	8,562	8,562	0	0	0	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				344	86	86	86	86	0	0
Energy				180	45	45	45	45	0	0
Net Impact				524	131	131	131	131	0	0

DESCRIPTION

Poolesville High School became a whole-school magnet school in August 2006. The whole-school magnet model will serve the local student population and students that apply to the program from outside the cluster. Students will have the opportunity to choose among three houses including the Global Ecology House, the Humanities House, and the Science, Mathematics, and Computer Science House. The programs will incorporate elements of the programs at Montgomery Blair High School and the Global Ecology program that currently exists at Poolesville High School.

A feasibility study is in progress to determine the scope and cost to upgrade the existing science laboratories that are outdated, to add six new science laboratories and one technology education laboratory, and complete interior modifications to support the educational programs at the school. An amendment to the FY 2007-2012 CIP was approved for planning funds to begin architectural design for the laboratory addition. An FY 2009 appropriation was approved for construction funds. The project is scheduled to be completed by August 2009. An FY 2010 transfer was approved to move \$556,000 out of this project into another project in the CIP.

CAPACITY

Program Capacity After Project: 1107

OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY07	0
Current Scope		
Last FY's Cost Estimate		8,562
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,562
Expenditures / Encumbrances		8,546
Unencumbered Balance		16
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

MAP

See Map on Next Page