

Rockville Parking Lot and Tennis Court Relocation -- No. 096602

Category **Montgomery College**
 Subcategory **Higher Education**
 Administering Agency **Montgomery College**
 Planning Area **Rockville**

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

May 08, 2012
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY11 | Est. FY12 | Total 6 Years | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond 6 Years |
|-----------------------------------|--------------|--------------|------------|---------------|------------|------------|----------|----------|----------|----------|----------------|
| Planning, Design, and Supervision | 300 | 183 | 67 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 2,700 | 1,961 | 139 | 600 | 400 | 200 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,000 | 2,144 | 206 | 650 | 450 | 200 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|--------------|--------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|
| G.O. Bonds | 3,000 | 2,144 | 206 | 650 | 450 | 200 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,000 | 2,144 | 206 | 650 | 450 | 200 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project supports the relocation of the tennis courts and also to build a parking lot on the original location of the tennis courts, and related campus entrance requirements to offset the amount of parking spaces lost due to the construction of the Rockville Science Center. There is currently a parking space deficit at the Rockville Campus and the additional spaces are needed to meet the parking needs of College students.

ESTIMATED SCHEDULE

Project construction is scheduled to be completed in the Fall of 2014.

JUSTIFICATION

The Rockville Campus has a current (Fall 2009) parking space deficit of 3,262 spaces. The construction of the Rockville Science Center has increased this deficit, and alternate parking spaces are needed to meet the ongoing enrollment growth at the Rockville Campus.

Related studies include the Collegewide Facilities Master Plan Update (9/10), and the Rockville Science Center Facilities Construction Program Part 1 and 2 (4/04).

OTHER

Funding Source: G.O. Bonds.

| APPROPRIATION AND EXPENDITURE DATA | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY09 | (\$000) |
| First Cost Estimate | | |
| Current Scope | FY09 | 3,000 |
| Last FY's Cost Estimate | | 3,000 |
| | | |
| Appropriation Request | FY13 | 0 |
| Appropriation Request Est. | FY14 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| | | |
| Cumulative Appropriation | | 3,000 |
| Expenditures / Encumbrances | | 2,189 |
| Unencumbered Balance | | 811 |
| | | |
| Partial Closeout Thru | FY10 | 0 |
| New Partial Closeout | FY11 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION
 Rockville Science Center (CIP No. 036600)

