

# Judicial Center Annex -- No. 100300

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Other Public Safety  
General Services  
Rockville

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 08, 2012  
No  
None.  
Under Construction

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	23,971	17,943	500	5,528	3,148	1,311	844	225	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	5,636	0	3,498	2,138	1,625	36	477	0	0	0	0
Construction	107,560	86	31,332	76,142	44,793	15,046	16,303	0	0	0	0
Other	3,491	11	463	3,017	1,509	1,508	0	0	0	0	0
<b>Total</b>	<b>140,658</b>	<b>18,040</b>	<b>35,793</b>	<b>86,825</b>	<b>51,075</b>	<b>17,901</b>	<b>17,624</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	330	330	0	0	0	0	0	0	0	0	0
G.O. Bonds	135,148	17,710	35,793	81,645	51,075	17,901	12,444	225	0	0	0
Recordation Tax Premium	5,180	0	0	5,180	0	0	5,180	0	0	0	0
<b>Total</b>	<b>140,658</b>	<b>18,040</b>	<b>35,793</b>	<b>86,825</b>	<b>51,075</b>	<b>17,901</b>	<b>17,624</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				4,405	0	881	881	881	881	881
Energy				4,280	0	856	856	856	856	856
Program-Staff				1,180	0	236	236	236	236	236
Program-Other				900	0	200	175	175	175	175
<b>Net Impact</b>				<b>10,765</b>	<b>0</b>	<b>2,173</b>	<b>2,148</b>	<b>2,148</b>	<b>2,148</b>	<b>2,148</b>

### DESCRIPTION

This project provides for the planning, design, and construction of a Montgomery County Judicial Center Annex, the Montgomery County Judicial Center HVAC renovation, and other needed renovations to Montgomery County Judicial Center at 50 Monroe Street, Rockville, Maryland. Associated requirements for items such as phasing, parking, and security will also be funded through this project. The Judicial Center will be renamed The Montgomery County Circuit Court.

### ESTIMATED SCHEDULE

Construction for the HVAC upgrades was completed in April 2011. The Judicial Center Annex construction will be complete late summer 2013 and the Judicial Center renovation will be complete fall 2014.

### JUSTIFICATION

There are currently 21 Circuit Court Judges. The Judicial Center's 17 courtrooms are all assigned. Four Circuit Court Judges are assigned to other courthouses; three Juvenile Division Judges are housed in the Grey Courthouse and one in the historic Red Brick Courthouse. There are no remaining courtroom spaces available in any of the three courthouses leaving no room for new Circuit Court judicial positions. The October 2003 needs assessment completed by URS projected that to handle the projected number of court filings, 28 judicial positions would be needed in 2015; 31 in 2020; and 34 in 2025. A projection was also made regarding the staff needed to support these positions in the Circuit Court administrative, Clerk of the Court, Register of Wills, State's Attorney, and Sheriff's offices.

The following studies have been completed as a part of this project: Judicial Center Annex Project Report (URS/ Fentress - 2003), Courtroom Utilization Study (URS/Fentress - 2003), Planning Drawings for Phases 1 and 2 of a Judicial Center Annex (URS - 2003). The project has also been included in studies completed for the Rockville Core Plan. Courtrooms are designed to meet National Center for State Court standards.

### OTHER

The Executive Branch provided the Council's Public Safety Committee with a progress briefing on the revised program of requirements validation, design of the HVAC renovations, and design development of the Annex. The Judicial Center Annex will be constructed with 10 new courtrooms, four of which replace the existing courtrooms in the Grey Courthouse and Red Brick Courthouse.

This project was first included in the Capital Improvements Program in FY03. It was assumed that the annex could be designed to meet long-term needs and then built in two phases to reduce short-term costs. Later studies by Department of Public Works and Transportation determined that two-phase construction of the annex presents significant issues in terms of construction complexity and total project costs.

Planning and design development for other County buildings in the Rockville Core as identified in the Government Core Facilities Optimization Master Plan Study are funded through Project No. 360901, Montgomery County Government Complex.

<h4>APPROPRIATION AND EXPENDITURE DATA</h4> <table> <tr> <td>Date First Appropriation</td><td>FY03</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY12</td><td>140,658</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>139,833</td></tr> </table> <table> <tr> <td>Appropriation Request</td><td>FY13</td><td>4,598</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY14</td><td>1,030</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table> <tr> <td>Cumulative Appropriation</td><td></td><td>134,913</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>114,837</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>20,076</td></tr> </table> <table> <tr> <td>Partial Closeout Thru</td><td>FY10</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY11</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY03	(\$000)	First Cost Estimate			Current Scope	FY12	140,658	Last FY's Cost Estimate		139,833	Appropriation Request	FY13	4,598	Appropriation Request Est.	FY14	1,030	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		134,913	Expenditures / Encumbrances		114,837	Unencumbered Balance		20,076	Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0	<h4>COORDINATION</h4> <p>Circuit Court Sheriff's Office State Attorney's Office Register of Wills Clerk of the Circuit Court Department of General Services Department of Technology Services County Council Criminal Justice Coordinating Commission City of Rockville</p> <p>Special Capital Projects Legislation [Bill No. 23-06] was adopted by Council June 13, 2006.</p>	<h4>MAP</h4>
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## Judicial Center Annex -- No. 100300 (continued)

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An architect was selected in 2007.

### **OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.