

## Needwood Golf Course -- No. 113900

Category  
Subcategory  
Administering Agency  
Planning Area

Revenue Authority  
Golf Courses  
Revenue Authority  
Shady Grove Vicinity

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 19, 2011  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	57	0	7	50	0	50	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,200	0	0	1,200	0	0	600	600	0	0	0
Construction	100	60	40	0	0	0	0	0	0	0	0
Other	73	0	73	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,430</b>	<b>60</b>	<b>120</b>	<b>1,250</b>	<b>0</b>	<b>50</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Revenue Authority	1,430	60	120	1,250	0	50	600	600	0	0	0
<b>Total</b>	<b>1,430</b>	<b>60</b>	<b>120</b>	<b>1,250</b>	<b>0</b>	<b>50</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for improvements to Needwood Golf Course located at 6724 Needwood Road in Derwood. In FY11, funding will allow for improvements to the main irrigation ponds which provide water to the entire golf course. In addition, FY12 funding will provide for modification to the existing clubhouse food service area to improve food and beverage service offerings for patrons of the facility. In FY15 and FY16, this project provides for a complete replacement of the irrigation system at this facility.

#### JUSTIFICATION

The irrigation system is in need of upgrades which will allow for improved playing conditions for golfers while also improving the efficient use of water resources. The planned modifications to the food services facility will provide patrons a broader selection of food options with quick, efficient service.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY11	1,430
Current Scope		
Last FY's Cost Estimate		1,430
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	50
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		180
Expenditures / Encumbrances		60
Unencumbered Balance		120
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

#### COORDINATION

Maryland Department of the Environment  
Montgomery County Department of Permitting  
Services

#### MAP

