

Wyngate ES Addition -- No. 116513

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	878	439	263	176	176	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,576	0	1,212	364	364	0	0	0	0	0	0
Construction	7,256	0	0	7,256	3,628	3,628	0	0	0	0	0
Other	520	0	0	520	104	416	0	0	0	0	0
Total	10,230	439	1,475	8,316	4,272	4,044	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,230	439	1,475	8,316	4,272	4,044	0	0	0	0	0
Total	10,230	439	1,475	8,316	4,272	4,044	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				660	0	132	132	132	132	132	
Energy				345	0	69	69	69	69	69	
Net Impact				1,005	0	201	201	201	201	201	

DESCRIPTION

Enrollment projections at Wyngate Elementary School reflect a need for a 16-classroom addition. Wyngate Elementary School has a program capacity for 412 students. Enrollment is expected to reach 683 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project.

An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation was approved for construction funds. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed by August 2013.

CAPACITY

Program Capacity after Addition: 711

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate		0
Current Scope	FY	0
Last FY's Cost Estimate		10,230
Appropriation Request	FY13	520
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		9,710
Expenditures / Encumbrances		615
Unencumbered Balance		9,095
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environment Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

MAP

See Map on Next Page