

Wood Acres ES Addition -- No. 136508

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 18, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	464	0	0	464	0	232	139	93	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,130	0	0	1,130	0	0	904	226	0	0	0
Construction	5,039	0	0	5,039	0	0	1,008	1,511	2,520	0	0
Other	220	0	0	220	0	0	0	44	176	0	0
Total	6,853	0	0	6,853	0	232	2,051	1,874	2,696	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,853	0	0	6,853	0	232	2,051	1,874	2,696	0	0
Total	6,853	0	0	6,853	0	232	2,051	1,874	2,696	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				184	0	0	0	0	92	92
Energy				68	0	0	0	0	34	34
Net Impact				252	0	0	0	0	126	126

DESCRIPTION

Enrollment projections at Wood Acres Elementary School reflect a need for an addition. Wood Acres Elementary School has a program capacity for 551 students. Enrollment is expected to reach 696 students by the 2016-2017 school year. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project.

An FY 2014 appropriation will be requested to begin planning this addition. An FY 2015 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2016.

CAPACITY

Program Capacity After Addition: 735

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate		
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	464
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits

MAP

See Map on Next Page