

Rockville Parking Garage -- No. 136601

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 08, 2012
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	3,200	0	0	3,200	0	3,200	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	26,500	0	0	26,500	0	0	26,500	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	29,700	0	0	29,700	0	3,200	26,500	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	16,450	0	0	16,450	0	3,200	13,250	0	0	0	0
Revenue Authority	13,250	0	0	13,250	0	0	13,250	0	0	0	0
Total	29,700	0	0	29,700	0	3,200	26,500	0	0	0	0

DESCRIPTION

This project provides design and construction funding for a 680 space parking garage on the Rockville Campus. The proposed 5 level parking garage will be located north of the Physical Education Building, and will be built on 120 existing parking spaces for a net gain of 580 spaces. The exposed north and west walls will be screened with plantings or architectural elements, while the south side will be adjacent to the PE addition.

ESTIMATED SCHEDULE

Project construction is scheduled to be completed in the Fall of 2015.

COST CHANGE

The project scope and schedule are new for the FY13-18 CIP.

JUSTIFICATION

The Rockville Campus currently has 3,275 spaces but needs 6,428 spaces resulting in a deficit of 3,153 spaces (Fall 2010). This deficit is only expected to get worse within the next 10 years with an increase to 3,583 spaces. The parking deficit must be addressed, or this could adversely effect student enrollment at Montgomery College.

Related studies include the Collegewide Facilities Master Plan Update (09/10), and a Collegewide Parking Analysis Montgomery College Maryland, (Desman Associates, 3/06).

OTHER

FY14 Appropriation: \$3,200,000 (G.O. Bonds).

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate		
Current Scope	FY13	29,700
Last FY's Cost Estimate		0
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	3,200
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

City of Rockville
Montgomery County Revenue Authority
Rockville Student Services Center (CIP
#076604)

