

Transit Park and Ride Lot Renovations -- No. 500534

Category
Subcategory
Administering Agency
Planning Area

Transportation
Mass Transit
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,283	0	68	715	90	125	125	125	125	125	500
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,219	226	0	2,175	270	495	305	240	460	405	1,818
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,502	226	68	2,890	360	620	430	365	585	530	2,318

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,502	226	68	2,890	360	620	430	365	585	530	2,318
Total	5,502	226	68	2,890	360	620	430	365	585	530	2,318

DESCRIPTION

This project provides repairs and renovations to parking lots at transit park and ride lots, transit centers, and MARC rail lots to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

COST CHANGE

Project reflects cost estimates to implement the repairs identified in the evaluation study, including scheduled repairs to all MARC commuter stations which the County has agreed to maintain.

JUSTIFICATION

The County operates 10 transit park and ride lots in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Some of the lots were constructed more than 20 years ago. Pavement and the entrances were not constructed to support heavy bus traffic. Additionally, the County is responsible for the maintenance of eight MARC Park and Ride lot facilities. The same ADA and lot failure issues exist with these lots.

The plan calls for the following site renovations:

FY13: Mid-Pike Plaza (Park and Ride Lot)

FY14: Germantown (Transit Center), Garrett Park and Dickerson (MARC Rail Lots), Milestone and Damascus (Park and Ride Lots)

FY15: Kingsview and Tech Road (Park and Ride Lots), Washington Grove (MARC Rail Lot)

FY16: Barnesville and Kensington (MARC Rail Lots)

FY17: Briggs Chaney (Park and Ride Lot)

FY18: Lakeforest and Traville (Transit Centers)

Beyond FY18: Metro Grove (MARC Rail Lot), Colesville, Greencastle, Burtonsville, and Montgomery Mall (Park and Ride Lots)

OTHER

Funding for FY13 and FY14 is shifted from FY11 and FY12

FISCAL NOTE

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY13	5,502
Current Scope		
Last FY's Cost Estimate		4,149
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,274
Expenditures / Encumbrances		229
Unencumbered Balance		1,045
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration
Department of Permitting Services
Maryland-National Capital Park and Planning
Commission
Utilities

MAP

