

MD 355 Sidewalk (Hyattstown) -- No. 501104

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Clarksburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

March 21, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	859	97	507	255	10	245	0	0	0	0	0
Land	102	2	0	100	100	0	0	0	0	0	0
Site Improvements and Utilities	324	0	108	216	56	160	0	0	0	0	0
Construction	895	0	0	895	0	895	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,180	99	615	1,466	166	1,300	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,175	99	615	1,461	166	1,295	0	0	0	0	0
Intergovernmental	5	0	0	5	0	5	0	0	0	0	0
Total	2,180	99	615	1,466	166	1,300	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				4	0	0	1	1	1	1
Net Impact				4	0	0	1	1	1	1

DESCRIPTION

This project provides for the rehabilitation of existing sidewalk and for construction of a ¼ mile section of continuous sidewalk along the west side of MD 355 between Hyattstown Mill Road and a point just south of the Montgomery/Frederick County line, and along the east side of MD 355 from the crosswalk in the center of Hyattstown Mill Road to a point just south of the Frederick County boundary. The sidewalk will connect Hyattstown Historical District to the Little Bennett Regional Park and provide safe pedestrian access to transit stops, retail stores, and residences adjacent to the roadway. It requires significant coordination with the Maryland Historical Trust (MHT), Maryland-National Capital Park and Planning Commission's (M-NCPPC) Office of Historic Preservation, Maryland State Highway Administration, and the local businesses and the property owners/residents.

ESTIMATED SCHEDULE

Preliminary design is complete. Final design started in Summer 2011 and will be completed by Winter 2013. Land acquisition to be completed by Fall 2013. Construction to start in Fall 2013 and to be completed in 9 months. Interim spot improvements will take place during FY12.

COST CHANGE

Cost increase due to addition of land acquisition, construction, site improvements, utilities, and overhead charges.

JUSTIFICATION

This sidewalk provides a safe and more direct pedestrian access to neighborhoods, retail stores, civic space, and transit stops within the Hyattstown Historic District. The project will also provide the community with a direct link between the town and the Little Bennett Regional Park. The 1994 Clarksburg Master Plan and Hyattstown Special Study Area encourages the installation of sidewalk along the MD 355 (Frederick Road) within the town. The existing sidewalk has deteriorated and needs immediate improvements. There is an October 2003 MD 355 (Frederick Road) Sidewalk Feasibility Study prepared by the Maryland State Highway Administration (SHA). A review of impacts to pedestrians, bicyclists and the requirements of the ADA (Americans with Disabilities Act of 1991) is being performed and addressed by this project. The Clarksburg Master Plan & Hyattstown Special Study Area, Approved and Adopted in June 1994 recommends that, as part of the preservation of the historic district of Hyattstown, sidewalks be installed along Frederick Road, "where topography allows, as long as the sidewalks are informal and meandering." The Master Plan also recommends the installation of lighting and street furniture, the creation of community gateways at both ends of the study limits, and planting of street trees in an informal pattern.

OTHER

Project scope and schedule have been revised for FY13. All costs were based on preliminary design. Original project costs were based on a preliminary construction cost estimate for the rehabilitation of the existing sidewalk.

FISCAL NOTE

Intergovernmental funding includes a WSSC contribution based on the Memorandum of Understanding between DOT and WSSC dated November 30, 1984.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY13	2,180
Current Scope		
Last FY's Cost Estimate		714
Appropriation Request	FY13	166
Appropriation Request Est.	FY14	1,300
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		714
Expenditures / Encumbrances		120
Unencumbered Balance		594
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION	
Maryland Departement of the Environment	
Montgomery County Department of Permitting Services	
Maryland-National Capital Park and Planning Commission	
Maryland State Highway Administration	
Maryland Historical Trust	
Utility Companies	
Upcounty Regional Services Center	

MAP	
See Map on Next Page	

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