

Frederick Road Bike Path -- No. 501118

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 02, 2012
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	932	120	582	230	30	30	85	85	0	0	0
Land	378	0	0	378	10	368	0	0	0	0	0
Site Improvements and Utilities	505	0	0	505	0	0	305	200	0	0	0
Construction	3,721	0	0	3,721	0	0	2,250	1,471	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,536	120	582	4,834	40	398	2,640	1,756	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,536	120	582	4,834	40	398	2,640	1,756	0	0	0
Total	5,536	120	582	4,834	40	398	2,640	1,756	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				5	0	1	1	1	1	1
Net Impact				5	0	1	1	1	1	1

DESCRIPTION

This project provides for the design, land acquisition, and construction of a new 8-foot wide hiker-biker path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing hiker-biker path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

ESTIMATED SCHEDULE

The project will be completed in FY16.

COST CHANGE

Cost increase due to the addition of land acquisition and construction costs.

JUSTIFICATION

This project would provide the first bike path connection between Clarksburg and north Germantown.

FISCAL NOTE

Funds for this project were originally programmed in Public Facilities Roads No. 507310.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY11</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY13</td><td>5,536</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>702</td></tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY13	5,536	Current Scope			Last FY's Cost Estimate		702	Maryland State Highway Administration Maryland-National Capital Park and Planning Commission Utility Companies	See Map on Next Page
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