

Pkg Beth Fac Renovations -- No. 508255

Category
Subcategory
Administering Agency
Planning Area

Transportation
Parking
Transportation
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 16, 2011
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	986	92	444	450	75	75	75	75	75	75	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,832	732	3,550	2,550	425	425	425	425	425	425	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,818	824	3,994	3,000	500	500	500	500	500	500	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	7,818	824	3,994	3,000	500	500	500	500	500	500	0
Total	7,818	824	3,994	3,000	500	500	500	500	500	500	0

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

COST CHANGE

FY17 and FY18 added to this continuing level of effort project.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Bethesda Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

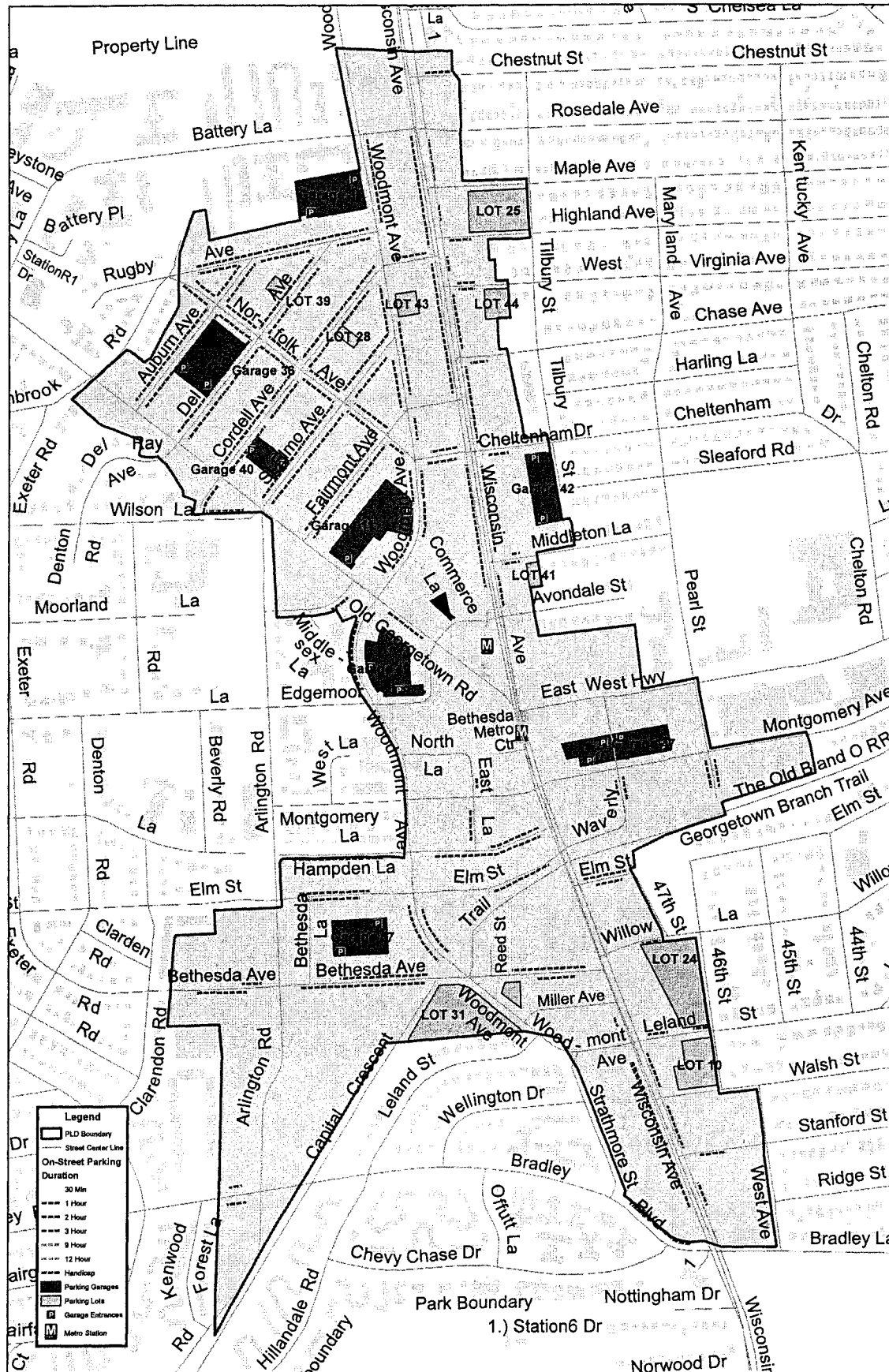
OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table> <tr> <td>Date First Appropriation</td><td>FY83</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY13</td><td>7,818</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>6,818</td></tr> <tr> <td>Appropriation Request</td><td>FY13</td><td>500</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY14</td><td>500</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>4,818</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>2,454</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>2,364</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY10</td><td>22,348</td></tr> <tr> <td>New Partial Closeout</td><td>FY11</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>22,348</td></tr> </table>	Date First Appropriation	FY83	(\$000)	First Cost Estimate			Current Scope	FY13	7,818	Last FY's Cost Estimate		6,818	Appropriation Request	FY13	500	Appropriation Request Est.	FY14	500	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		4,818	Expenditures / Encumbrances		2,454	Unencumbered Balance		2,364	Partial Closeout Thru	FY10	22,348	New Partial Closeout	FY11	0	Total Partial Closeout		22,348	<p>Facility Planning Parking: Bethesda PLD</p>	<p>See Map on Next Page</p>
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Bethesda Parking District



330 165 0 330 Feet

Montgomery County, Maryland
Parking Operations Section