

## All Agency Expenditures (\$000s)

Agency	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years	Approp.
County Government	5,025,732	1,529,793	695,580	2,445,143	515,119	585,661	411,753	334,907	286,741	310,962	355,216	258,879
HOC	91,398	70,483	8,578	12,337	5,687	1,650	1,250	1,250	1,250	1,250	0	1,980
MCPS	2,897,848	890,914	223,990	1,352,858	272,464	241,070	206,938	231,358	205,000	196,028	430,086	147,082
M-NCPPC	400,602	146,827	50,457	156,560	23,442	29,576	25,294	25,389	28,015	24,844	46,758	19,829
Montgomery College	1,030,111	409,767	103,483	361,846	54,935	58,542	69,122	72,430	73,019	33,798	155,015	37,812
Revenue Authority	149,887	118,447	4,779	26,661	1,291	2,550	3,550	7,570	11,700	0	0	625
WMATA	25,129	2,102	23,027	0	0	0	0	0	0	0	0	0
WSSC	2,452,180	888,802	295,336	1,246,494	433,010	270,333	160,806	149,170	142,432	90,743	21,548	433,010
<b>Total</b>	<b>12,072,887</b>	<b>4,057,135</b>	<b>1,405,230</b>	<b>5,601,899</b>	<b>1,305,948</b>	<b>1,189,382</b>	<b>878,713</b>	<b>822,074</b>	<b>748,157</b>	<b>657,625</b>	<b>1,008,623</b>	<b>899,217</b>