

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Housing Opportunities Commission

Project		Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6-yrs.	Approp.
<i>Housing</i>													
761301	Capital Needs for 236 Funded Elderly Properties	1,460	0	0	1,460	1,460	0	0	0	0	0	0	1,460
809482	HOC Cty Guaranteed Bond Projects	50,000	50,000	0	0	0	0	0	0	0	0	0	0
768047	HOC MPDU/Property Acq Fund	12,507	9,366	3,141	0	0	0	0	0	0	0	0	0
767511	HOC Opportunity Housing Dev Fund	4,500	3,892	608	0	0	0	0	0	0	0	0	0
097600	Sprinkler Systems for HOC Elderly Properties	8,820	1,009	3,704	4,107	3,707	400	0	0	0	0	0	0
017601	Supplemental Funds for Public Housing Improvements	14,841	6,216	1,125	7,500	1,250	1,250	1,250	1,250	1,250	1,250	0	1,250
Sub-Category Total		92,128	70,483	8,578	13,067	6,417	1,650	1,250	1,250	1,250	1,250	0	2,710
Category Total		92,128	70,483	8,578	13,067	6,417	1,650	1,250	1,250	1,250	1,250	0	2,710

17-8

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Project	Total	Thru		Rem.		6 Year		FY15		FY16		FY17		FY18		Beyond 6-yrs.		Approp.
		FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	
CIP Total	92,128	70,483	8,578	6,417	1,650	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	0	0	2,710