

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Housing Opportunities Commission

Funding Source	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
<i>Housing</i>											
Current Revenue: General	16,401	6,316	1,125	8,960	2,710	1,250	1,250	1,250	1,250	1,250	0
G.O. Bonds	8,720	909	3,704	4,107	3,707	400	0	0	0	0	0
HOC Bonds	50,000	50,000	0	0	0	0	0	0	0	0	0
Revolving Fund - Current Revenue	4,607	3,999	608	0	0	0	0	0	0	0	0
Revolving Fund - G.O. Bonds	12,400	9,259	3,141	0	0	0	0	0	0	0	0
Sub-Category Total	92,128	70,483	8,578	13,067	6,417	1,650	1,250	1,250	1,250	1,250	0
Category Total	92,128	70,483	8,578	13,067	6,417	1,650	1,250	1,250	1,250	1,250	0
CIP Total	92,128	70,483	8,578	13,067	6,417	1,650	1,250	1,250	1,250	1,250	0

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