

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Revenue Authority

Funding Source	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
<i>Golf Courses</i>											
Revenue Authority	13,293	9,121	711	3,461	891	50	950	1,570	0	0	0
Revenue Bonds	8,261	8,261	0	0	0	0	0	0	0	0	0
Sub-Category Total	21,554	17,382	711	3,461	891	50	950	1,570	0	0	0
<i>Miscellaneous Projects (Revenue Authority)</i>											
Contributions	498	498	0	0	0	0	0	0	0	0	0
Federal Aid	56,938	31,098	3,800	22,040	380	2,375	2,470	5,700	11,115	0	0
G.O. Bonds	1,439	1,371	68	0	0	0	0	0	0	0	0
Revenue Authority	67,441	66,762	100	579	10	62	65	150	292	0	0
State Aid	2,017	1,336	100	581	10	63	65	150	293	0	0
Sub-Category Total	128,333	101,065	4,068	23,200	400	2,500	2,600	6,000	11,700	0	0
Category Total	149,887	118,447	4,779	26,661	1,291	2,550	3,550	7,570	11,700	0	0
CIP Total	149,887	118,447	4,779	26,661	1,291	2,550	3,550	7,570	11,700	0	0