

EXECUTIVE RECOMMENDATION

Little Bennett Regional Park Day Use Area - No. 138703

Category: M-NCPPC
 Agency: M-NCPPC
 Planning Area: Clarksburg
 Relocation Impact: None

Date Last Modified: December 23, 2011
 Required Adequate Public Facility: No

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru		Rem. 6 Year			Beyond				
		FY11	FY12	Total	FY13	FY14	FY15	FY16	FY17	FY18	6 Years
Planning, Design and Supervision	1,060	0	0	1,060	0	0	0	0	250	810	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,060	0	0	1,060	0	0	0	0	250	810	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,060	0	0	1,060	0	0	0	0	250	810	0
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COMPARISON (\$000)

	Total	Thru		Rem. 6 Year			Beyond					Approp. Request
		FY11	FY12	Total	FY13	FY14	FY15	FY16	FY17	FY18	6 Years	
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206	0
Recommended	1,060	0	0	1,060	0	0	0	0	250	810	0	0
CHANGE				TOTAL	%	6-YEAR	%				APPROP.	
Agency Request vs Approved				13,954	0.0%	12,748	0.0%				0	0.0%
Recommended vs Approved				1,060	0.0%	1,060	0.0%				0	0.0%
Recommended vs Request				(12,894)	(92.4%)	(11,688)	(91.7%)				0	0.0%

Recommendation

APPROVE WITH MODIFICATIONS

Comments

The Executive recommends funding this project on the schedule shown above. The Executive does not recommend construction funding due to affordability.

FY 13 and FY14 appropriation recommendation is \$0

Little Bennett Regional Park Day Use Area -- No. 138703

Category
Subcategory
Administering Agency
Planning Area

**M-NCPPC
Development
M-NCPPC
Clarksburg**

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

**September 28, 2011
No
None
Planning Stage**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,563	0	0	1,528	0	0	250	810	295	173	35
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	12,391	0	0	11,220	0	0	0	0	5,520	5,700	1,171
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206

FUNDING SCHEDULE (\$000)

G.O. Bonds	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206
Total	13,954	0	0	12,748	0	0	250	810	5,815	5,873	1,206

DESCRIPTION

The Little Bennett Regional Park Day Use Area, located on the east side of MD Route 355 north of Comus Road, is a 65-acre existing meadow adjacent to wooded areas of the park and Soper's Branch stream. The day use area is designed to provide nature-based recreation and protects and interprets the existing meadow and adjacent forest habitat. The program of requirements from the master plan is accomplished in a uniquely sustainable manner that interprets the natural and cultural landscapes of the area. The project includes a multi-purpose outdoor classroom building, outdoor educational space and amphitheater, group picnic areas and shelter, play complex, sledding hill, hay play, group fire ring, teaching alcoves, two entrances and an access road, parking, bike path, hard and natural surface interpretive trails, bridges and boardwalks with overlooks, meadow enhancement and management, control of invasive species, managed forest succession, and stream restoration.

ESTIMATED SCHEDULE

Design in FY15 and FY16 with construction in FY17 to Beyond Six Years.

JUSTIFICATION

The Montgomery County Planning Board approved the park facility plan on October 6, 2011; Countywide Park Trails Plan (2008); Little Bennett Regional Park Master Plan (2007); 2005 Land Preservation, Parks, and Recreation Plan (LPPRP); Countywide Bikeways Functional Master Plan (2005); Clarksburg Master Plan and Hyattstown Special Study Area (1994); Vision 2030: The Parks and Recreation Strategic Plan (2011)

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY	0
Current Scope		0
Last FY's Cost Estimate		0
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Montgomery County Department of Transportation
Maryland State Highway Administration
Montgomery County Department of Permitting Services
Montgomery County Department of Environmental Protection
Arts and Humanities Council of Montgomery County

