

# Glenmont FS 18 Replacement -- No. 450900

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Kensington-Wheaton

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 07, 2012  
No  
None.  
Final Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,234	236	886	1,112	547	498	67	0	0	0	0
Land	2,175	0	2,175	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,683	3	253	1,427	827	600	0	0	0	0	0
Construction	7,150	0	0	7,150	4,022	3,128	0	0	0	0	0
Other	1,065	0	0	1,065	69	996	0	0	0	0	0
<b>Total</b>	<b>14,307</b>	<b>239</b>	<b>3,314</b>	<b>10,754</b>	<b>5,465</b>	<b>5,222</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	14,307	239	3,314	10,754	5,465	5,222	67	0	0	0	0
<b>Total</b>	<b>14,307</b>	<b>239</b>	<b>3,314</b>	<b>10,754</b>	<b>5,465</b>	<b>5,222</b>	<b>67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				256	0	0	37	73	73	73
Energy				304	0	0	43	87	87	87
<b>Net Impact</b>				<b>560</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>160</b>	<b>160</b>	<b>160</b>

### DESCRIPTION

This project provides for an approximately 19,150 gross square foot fire station to replace the current fire station located at the intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, information technology rooms, and four apparatus bays.

### ESTIMATED SCHEDULE

The design phase began in late 2010 and will be completed in spring 2012, followed by approximately six months for bidding, and a construction period of approximately sixteen months, completing in early 2014.

### COST CHANGE

No project change since increased permit fees and prevailing wage compliance requirements were offset by reduced estimated construction cost.

### JUSTIFICATION

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. This is a high priority road/transportation project for the County. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

### FISCAL NOTE

The project provides for the design and construction phase costs. Debt service for this project will be financed with Consolidated Fire Tax District Funds. There are no funds for fire apparatus included in the project budget.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY10	(\$000)
First Cost Estimate	FY12	14,307
Current Scope		
Last FY's Cost Estimate		14,307
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	1,065
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		13,242
Expenditures / Encumbrances		781
Unencumbered Balance		12,461
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Department of General Services  
Department of Technology Services  
Montgomery County Fire and Rescue Service  
Department of Permitting Services  
Maryland State Highway Administration  
WSSC  
PEPCO  
WMATA  
Mid-County Regional Services Center

Special Capital Projects Legislation [Bill No. 21-10] was adopted by Council November 30, 2010.

