

# Outdoor Firearms Training Center -- No. 470701

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Police  
General Services  
Martinsburg

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 09, 2012  
No  
None.  
Under Construction

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total        | Thru<br>FY11 | Est.<br>FY12 | Total<br>6 Years | FY13     | FY14     | FY15     | FY16     | FY17     | FY18     | Beyond<br>6 Years |
|-----------------------------------|--------------|--------------|--------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design, and Supervision | 0            | 0            | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| Land                              | 2,392        | 2,392        | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| Site Improvements and Utilities   | 0            | 0            | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| Construction                      | 890          | 0            | 890          | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| Other                             | 0            | 0            | 0            | 0                | 0        | 0        | 0        | 0        | 0        | 0        | 0                 |
| <b>Total</b>                      | <b>3,282</b> | <b>2,392</b> | <b>890</b>   | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          |

## FUNDING SCHEDULE (\$000)

|              |              |              |            |          |          |          |          |          |          |          |          |
|--------------|--------------|--------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|
| G.O. Bonds   | 890          | 0            | 890        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| PAYGO        | 2,392        | 2,392        | 0          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b> | <b>3,282</b> | <b>2,392</b> | <b>890</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### DESCRIPTION

This project was previously approved as a design only project to provide for extensive improvements to the existing County Public Safety Outdoor Firearms Training Center located on a 317 acre site at 16680 Elmer School Road near Poolesville. The existing site contains an administrative building, a 25-yard, 40-position pistol range, five-position rifle range, tire house, practice tower, skeet range, and a Police Special Weapons and Tactics (SWAT) Team obstacle course. The basic facility is over 30 years old, although some improvements have been made over the years. As originally envisioned, proposed improvements included the extension of the existing pistol range from 25 to 50 yards; the relocation and expansion of the existing rifle range from 5 to 20 positions; the construction of a new obstacle course; the addition of a new storage facility; additional modifications to the existing administrative building; improvement of site security; the addition of a flex range classroom building; the enhancement of the facility's security systems; the addition of parking space; and a "shoot" house.

### COST CHANGE

Implementation of extensive project work is delayed pending preparation of the "Program of Requirements" for this facility. At this time, only modest improvements, including ammunition bunkers, security upgrades, and perimeter fencing will be constructed with existing appropriation authority.

### JUSTIFICATION

The outdoor firing range functions as a firearms training facility for law enforcement agencies that are conducting required State firearms training and qualifications. The existing facility is ideally located but needs to be expanded and improved to meet the current needs of the County police for modern weapons training and an expanding police force. Originally established to support only training and qualifications, the range now provides recruit training, in-service training, re-certification training, SWAT (Special Weapons and Tactics) training and many other police training activities for almost 1,200 officers. The pistol range needs to be lengthened to better serve police tactical operations in the field. The rifle range will become a "flex" range to support both rifles and shotguns with the added capacity needed to serve the expanded and re-equipped police force. The obstacle course must be relocated outside the line of fire. A 1,650-square foot building is needed for ammunition storage and gun cleaning. The existing administrative building will be renovated in order to separate it from gun cleaning and training. An expanded parking lot is needed to meet the demand for parking. A fence will be constructed to improve site security.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

### APPROPRIATION AND EXPENDITURE DATA

|                                    |      |         |
|------------------------------------|------|---------|
| Date First Appropriation           | FY08 | (\$000) |
| First Cost Estimate                | FY13 | 3,282   |
| Current Scope                      |      |         |
| Last FY's Cost Estimate            |      | 3,509   |
| Appropriation Request              | FY13 | -227    |
| Appropriation Request Est.         | FY14 | 0       |
| Supplemental Appropriation Request |      | 0       |
| Transfer                           |      | 0       |
| Cumulative Appropriation           |      | 3,509   |
| Expenditures / Encumbrances        |      | 2,392   |
| Unencumbered Balance               |      | 1,117   |
| Partial Closeout Thru              | FY10 | 0       |
| New Partial Closeout               | FY11 | 0       |
| Total Partial Closeout             |      | 0       |

### COORDINATION

Department of Police  
Department of General Services  
Department of Permitting Services  
Department Technology Services  
UpCounty Regional Services Center  
Maryland-National Capital Park and Planning Commission  
PEPCO  
WSSC

### MAP

