

Facilities Site Selection: MCG -- No. 500152

Category
Subcategory
Administering Agency
Planning Area

General Government
County Offices and Other Improvements
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	310	130	30	150	25	25	25	25	25	25	0
Land	106	106	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	419	239	30	150	25	25	25	25	25	25	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	419	239	30	150	25	25	25	25	25	25	0
Total	419	239	30	150	25	25	25	25	25	25	0

DESCRIPTION

This project provides for site selection for the following candidate projects: Clarksburg Library, Laytonsville Fire Station, Special Operations & Traffic Division Equipment and Vehicle Storage, Multi-User Central Warehouse, Damascus Depot Relocation, Clarksburg Community Recreation and Aquatic Center, and East County HHS Facility and other site selection activities such as appraisals, geotechnical services, environmental studies, and surveys.

Other sites that could be considered for site selection analysis are the Seventh District Police Station, Silver Spring Community Recreation and Aquatic Center, Supply and Evidence Facility, and Land for Facility Reforestation.

COST CHANGE

Increase due to the addition of FY17 & FY18 to this ongoing project.

OTHER

These funds will be used for site selection only. No land will be purchased without notice to the County Council that must include the reasons why the proposed site is appropriate for the specific project being planned, including the expected size of the facility and how the site is responsive to community needs. Any land acquisition will be funded initially through ALARF: MCG, then reimbursed by a future appropriation from the specific project. The County Executive will work with the Maryland-National Capital Park and Planning Commission staff to review future facility needs in master plans and department strategic plans to identify sites beyond those for projects in facility planning and the current CIP for acquisition.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
First Cost Estimate	FY13	419
Current Scope		
Last FY's Cost Estimate		369
Appropriation Request	FY13	25
Appropriation Request Est.	FY14	25
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		269
Expenditures / Encumbrances		246
Unencumbered Balance		23
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of Public Libraries
Department of General Services
Department of Recreation
Department of Fire/Rescue services
Department of Transportation
Maryland-National Capital Park and Planning Commission
Office of Management and Budget
Regional Services Centers

MAP

