

# Environmental Compliance: MCG -- No. 500918

Category  
Subcategory  
Administering Agency  
Planning Area

General Government  
County Offices and Other Improvements  
General Services  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 30, 2011  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total         | Thru FY11  | Est. FY12    | Total 6 Years | FY13         | FY14         | FY15         | FY16         | FY17         | FY18         | Beyond 6 Years |
|-----------------------------------|---------------|------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Planning, Design, and Supervision | 2,522         | 306        | 893          | 1,323         | 148          | 183          | 247          | 247          | 247          | 251          | 0              |
| Land                              | 0             | 0          | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Site Improvements and Utilities   | 0             | 0          | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| Construction                      | 10,921        | 457        | 3,474        | 6,990         | 1,228        | 1,162        | 1,150        | 1,150        | 1,150        | 1,150        | 0              |
| Other                             | 0             | 0          | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0              |
| <b>Total</b>                      | <b>13,443</b> | <b>763</b> | <b>4,367</b> | <b>8,313</b>  | <b>1,376</b> | <b>1,345</b> | <b>1,397</b> | <b>1,397</b> | <b>1,397</b> | <b>1,401</b> | <b>0</b>       |

### FUNDING SCHEDULE (\$000)

|                                 |               |            |              |              |              |              |              |              |              |              |          |
|---------------------------------|---------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
| G.O. Bonds                      | 13,313        | 633        | 4,367        | 8,313        | 1,376        | 1,345        | 1,397        | 1,397        | 1,397        | 1,401        | 0        |
| Water Quality Protection Charge | 130           | 130        | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0        |
| <b>Total</b>                    | <b>13,443</b> | <b>763</b> | <b>4,367</b> | <b>8,313</b> | <b>1,376</b> | <b>1,345</b> | <b>1,397</b> | <b>1,397</b> | <b>1,397</b> | <b>1,401</b> | <b>0</b> |

**DESCRIPTION**

This project develops and implements plans for the prevention of pollution, the abatement and containment of potential pollution sources at county facilities - including the Department of Transportation, the Department of General Services Depots and maintenance shops - as well as other county facilities and offices. This project provides for the design and construction of structural covered areas to ensure appropriate storage of hazardous materials and potential pollution sources at County Depots. Work will also include replacement of the salt barns at County Depots and addressing environmental compliance issues of Underground Storage Tanks (UST's) and associated piping at County facilities.

**ESTIMATED SCHEDULE**

FY12-13 Colesville Depot, FY13 Poolesville Depot, FY14 Silver Spring Depot

**COST CHANGE**

Decrease is to more accurately reflect current implementation schedule. Funding for FY17 & FY18 has been added.

**JUSTIFICATION**

This project is supported by the Pollution Prevention Plan (P2) for County facilities and the Storm Water Pollution Prevention Plans (SWPPP) for County facilities to comply with aspects of the Federal Clean Water Act National Pollutant Discharge Elimination System (NPDES) Notice of Intent (NOI). Each of the County maintenance facilities must implement appropriate pollution prevention techniques to reduce contamination of storm water runoff. Covered areas are required under the NPDES for all hazardous products and liquid drums that are stored outside, to avoid the potential of drum deterioration, leakage and/or runoff contamination. Structural improvements of covered areas and Salt Barn structures are scheduled at the Colesville Depot, Poolesville Depot, and Silver Spring Depot. This project also includes efforts to address environmental compliance issues of UST's and associated piping at County facilities.

| APPROPRIATION AND EXPENDITURE DATA |      |         |
|------------------------------------|------|---------|
| Date First Appropriation           | FY09 | (\$000) |
| First Cost Estimate                | FY13 | 13,443  |
| Current Scope                      |      | 14,280  |
| Last FY's Cost Estimate            |      | 14,280  |
| Appropriation Request              | FY13 | 246     |
| Appropriation Request Est.         | FY14 | 1,345   |
| Supplemental Appropriation Request |      | 0       |
| Transfer                           |      | 0       |
| Cumulative Appropriation           |      | 6,260   |
| Expenditures / Encumbrances        |      | 897     |
| Unencumbered Balance               |      | 5,363   |
| Partial Closeout Thru              | FY10 | 0       |
| New Partial Closeout               | FY11 | 0       |
| Total Partial Closeout             |      | 0       |

**COORDINATION**  
 Department of General Services  
 Department of Transportation  
 Department of Permitting Services  
 Department of Environmental Protection  
 Maryland Department of the Environment

