

# Child Care in Schools -- No. 649187

Category  
Subcategory  
Administering Agency  
Planning Area

Health and Human Services  
Health and Human Services  
General Services  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 09, 2012  
No  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,213	1,127	0	86	1	35	48	2	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,135	977	173	1,985	621	124	992	248	0	0	0
Other	19	19	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,367</b>	<b>2,123</b>	<b>173</b>	<b>2,071</b>	<b>622</b>	<b>159</b>	<b>1,040</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	4,367	2,123	173	2,071	622	159	1,040	250	0	0	0
<b>Total</b>	<b>4,367</b>	<b>2,123</b>	<b>173</b>	<b>2,071</b>	<b>622</b>	<b>159</b>	<b>1,040</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

This project provides for the placement of a large designated child-care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

### ESTIMATED SCHEDULE

Planning and design for both Wheaton Woods and Brown Station is scheduled for FY14 with construction for both centers to begin in FY15. Construction is scheduled to begin on the Weller Road Center in FY12 and the Bel Pre Center in FY13.

### COST CHANGE

Decreased cost is based upon revised cost estimates from MCPS.

### JUSTIFICATION

Findings from the "Child Care Modular Study" (1989) support this project. The "Report of the Interagency Committee on Child Care Facilities at Public School Sites" (1989) established the policy of locating child day care facilities at school sites.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY91	(\$000)
First Cost Estimate	FY13	4,367
Current Scope		
Last FY's Cost Estimate		6,482
Appropriation Request	FY13	240
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		4,127
Expenditures / Encumbrances		2,123
Unencumbered Balance		2,004
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Department of Health and Human Services  
Department of General Services  
Montgomery County Public Schools

### MAP

