

Burtonsville Community Revitalization -- No. 760900

Category
Subcategory
Administering Agency
Planning Area

Community Development and Housing
Community Development
Housing & Community Affairs
Fairland-Beltsville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	885	218	337	330	180	150	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,800	0	1,200	600	300	300	0	0	0	0	0
Construction	1,255	0	630	625	312	313	0	0	0	0	0
Other	100	0	100	0	0	0	0	0	0	0	0
Total	4,040	218	2,267	1,555	792	763	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	460	218	242	0	0	0	0	0	0	0	0
G.O. Bonds	3,580	0	2,025	1,555	792	763	0	0	0	0	0
Total	4,040	218	2,267	1,555	792	763	0	0	0	0	0

DESCRIPTION

This project provides for community revitalization in the Burtonsville area with primary focus on the commercial core. Project elements will mitigate the impact of transportation improvement projects to businesses in the Burtonsville commercial area. The objective is to support the existing small businesses and create new opportunities for private investment, as well as, create a "village center" by improving the visual appearance of the area. Project elements include Gateway Signage, pedestrian lighting, streetface elements, acquisition of long-term façade easements and center signage.

COST CHANGE

Decrease due to improvements that will be funded by the property owners.

JUSTIFICATION

The project responds to concerns relating to changes in the community resulting from population increases and the road realignment of US Rte 29 and MD Rte 198.

OTHER

Plans and Studies: M-NCPPC Fairland Master Plan in 1997; Burtonsville Market Study (2007); the Burtonsville Legacy Plan.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY13	4,040
Current Scope		
Last FY's Cost Estimate		4,215
Appropriation Request	FY13	792
Appropriation Request Est.	FY14	763
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,485
Expenditures / Encumbrances		230
Unencumbered Balance		2,255
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Department of Transportation
Maryland State Highway Administration
M-NCPPC
Maryland Department of the Environment
Department of Permitting Services

MAP

See Map on Next Page

