

All Agency Expenditures (\$000s)

Agency	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years	Approp.
County Government	4,810,112	1,529,793	711,158	2,321,460	483,190	549,981	395,067	296,384	275,971	320,867	247,701	225,589
HOC	91,398	70,483	8,578	12,337	5,687	1,650	1,250	1,250	1,250	1,250	0	1,980
MCPS	2,942,899	915,315	223,990	1,355,121	267,266	253,684	186,962	235,298	211,105	200,806	448,473	154,531
M-NCPPC	390,034	146,827	49,398	166,795	23,937	32,487	26,787	28,161	30,131	25,292	27,014	20,084
Montgomery College	915,873	409,767	102,983	332,472	57,198	56,720	61,779	71,700	55,525	29,550	70,651	36,520
Revenue Authority	149,887	118,447	4,779	26,661	1,291	2,550	3,550	7,570	11,700	0	0	625
WMATA	25,129	2,102	23,027	0	0	0	0	0	0	0	0	0
WSSC	2,450,692	888,802	294,530	1,245,812	432,328	270,333	160,806	149,170	142,432	90,743	21,548	432,328
Total	11,776,024	4,081,536	1,418,443	5,460,658	1,270,897	1,167,405	836,201	789,533	728,114	668,508	815,387	871,657

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