

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Community Development and Housing

Project		Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6-yrs.	Approp.
Community Development													
760900	Burtonsville Community Revitalization	4,040	218	2,267	1,555	792	763	0	0	0	0	0	792
767820	CDBG Capital Appropriation	0	0	0	0	0	0	0	0	0	0	0	1,470
769375	Facility Planning: HCD	4,320	3,081	14	1,050	175	175	175	175	175	175	175	125
760500	Fenton Street Village Pedestrian Linkages	2,899	1,835	464	600	600	0	0	0	0	0	0	0
761100	Focused Neighborhood Assistance	8,080	521	1,169	5,445	720	945	945	945	945	945	945	0
*760600	Long Branch Pedestrian Linkages	4,031	2,716	1,315	0	0	0	0	0	0	0	0	0
Sub-Category Total		23,370	8,371	5,229	8,650	2,287	1,883	1,120	1,120	1,120	1,120	1,120	2,387
Housing													
760100	Affordable Housing Acquisition and Preservation	108,320	40,751	44,219	23,350	13,350	10,000	0	0	0	0	0	13,350
Sub-Category Total		108,320	40,751	44,219	23,350	13,350	10,000	0	0	0	0	0	13,350
Category Total		131,690	49,122	49,448	32,000	15,637	11,883	1,120	1,120	1,120	1,120	1,120	15,737

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